



Government of Western Australia  
Department of Finance

# Who Buys What and How

An overview of 2012-13 Western Australian Government Purchasing  
**Appendices**



# Appendix 1: List of agencies



Animal Resources Centre  
Armadale Redevelopment Authority  
Botanic Gardens and Parks Authority  
Builders' Registration Board of Western Australia  
Burswood Park Board  
C.Y. O'Connor Institute  
Central Institute of Technology  
Challenger Institute of Technology  
ChemCentre  
Commissioner for Children and Young People  
Corruption and Crime Commission  
Curriculum Council  
Department for Child Protection  
Department for Communities  
Department of Agriculture and Food  
Department of Commerce  
Department of Corrective Services  
Department of Culture and the Arts  
Department of Education  
Department of Environment and Conservation  
Department of Finance  
Department of Fire and Emergency Services  
Department of Fisheries  
Department of Health  
Department of Housing  
Department of Indigenous Affairs  
Department of Local Government  
Department of Mines and Petroleum  
Department of Planning

Department of Racing, Gaming and Liquor  
Department of Regional Development and Lands  
Department of Sport and Recreation  
Department of State Development  
Department of the Attorney General  
Department of the Premier and Cabinet  
Department of the Registrar - WA Industrial Relations Commission  
Department of Training and Workplace Development  
Department of Transport  
Department of Treasury  
Department of Water  
Disability Services Commission  
Drug and Alcohol Office  
Durack Institute of Technology  
East Perth Redevelopment Authority  
Economic Regulation Authority  
Equal Opportunity Commission  
Forest Products Commission  
Gascoyne Development Commission  
Government Employees Superannuation Board  
Gold Corporation  
Goldfields Esperance Development Commission  
Great Southern Development Commission  
Great Southern Institute of Technology  
Healthway  
Heritage Council of Western Australia  
Insurance Commission of Western Australia  
Kimberley College of TAFE  
Kimberley Development Commission

Landgate  
Law Reform Commission of Western Australia  
Lotteries Commission of Western Australia (Lotterywest)  
Main Roads Western Australia  
Metropolitan Cemeteries Board  
Mid West Development Commission  
Midland Redevelopment Authority  
Office of Energy  
Office of the Auditor General  
Office of the Director of Public Prosecutions  
Office of the Information Commissioner  
Office of the Inspector of Custodial Services  
Office of the Public Sector Standards Commissioner  
Parliamentary Commissioner for Administrative Investigations  
Peel Development Commission  
Perth Market Authority (Market City)  
Pilbara Development Commission  
Pilbara TAFE  
Polytechnic West  
Public Sector Commission  
Public Transport Authority  
Public Trustee  
Rottneest Island Authority  
Rural Business Development Corporation  
Settlement Agents Supervisory Board  
Small Business Development Corporation  
South West Development Commission  
South West Institute of Technology  
Subiaco Redevelopment Authority  
Swan River Trust  
Tourism Western Australia  
West Coast Institute of Training

Western Australia Police  
Western Australian Electoral Commission  
Western Australian Planning Commission  
Western Australian Sports Centre Trust  
Western Australian Treasury Corporation  
Wheatbelt Development Commission  
Workcover Western Australia  
Zoological Parks Authority

# Appendix 2: List of Common Use Arrangements



Common Use Arrangement	CUA #
Advertising Services	15907
Agricultural Chemicals, Fertilisers and Fencing Products	47909
Audio Visual Solutions	AVS2012
Audit Services and Financial Advice	23706
Business Machines and Business Machine Consumables	25307
Cleaning, Kitchen and Bathroom Products	42309
Courier Services	28109
Data Centre Facilities and Associated Management Services	169209
Debt Recovery Services	DRS2013A
Document Transfer Services	58810
Financial, Human Resources and Payroll Solutions	FHPS2012
Freight Transport Services	40110
Fuel - Bowser, Bulk and Drum	FUE2013
Furniture	FRN2012
Gases - Domestic LPG, Medical, Industrial and Specialty	49009
Groceries (Bulk) and Fresh Produce	44409
Hardware and Related Products	11310
Human Resources - Investigation Services	14610
Human Resources - Services	10410
Human Resources - Temporary Personnel Services	22008
ICT Equipment Disposal	47110
ICT Services	14008
Information Security Management Services	CS14998
Integrated Human Resource Management Information System and Services	127800

Common Use Arrangement	CUA #
Interpreting and Translating Services	ITS2012
IT Servers and Data Storage Devices	13010
Microsoft Licenses	150910
Motor Vehicle Fleet Services	19510
Motor Vehicle Rental Services	10708
Motor Vehicles - Acquisition of Passenger and Light Commercial Vehicles	37804
Notebook and Personal Computers	25708
Payment Services - Over the Counter and Associated Ancillary Services	65910
Postal Article Services	15605
Purchasing Card Services and Expense Management System	35308
Removalist Services	REM2013
Remuneration Packaging Services	20505
Stationery (Office and School), Copy Paper and Envelopes	28209
Stationery (Printed), Printed Record Files and Short Run Document Copying Services	00303
Storage, Retrieval and Destruction Services for Paper and Electronic Records	34504 and 123499
Telecommunication Services	56808
Training Courses	TRA2012
Travel Reservations and Associated Services	44107
Uniforms - Total Apparel Management Services	34304Cat1
Uniforms	69610
Waste Disposal (General) and Recycling Services	36309

# Appendix 3: Detailed expenditure at family level in UNSPSC



Spend information is displayed at the family level of UNSPSC. To identify major areas of expenditure, 'family' codes have been grouped together. The following table also show expenditure between goods and services within these groups. The percentage shown at the UNSPSC family level is based on the total spend occurring within each group. Sections in **Green** denote goods, sections in **Yellow** are services.

UNSPSC family description	UNSPSC family code	Total expenditure associated with family item	Per cent of family expenditure based on total expenditure for the group
Group C: Cleaning	Code	Expenditure \$	%
Goods/Services Description	Code	Expenditure \$	%
Water and Wastewater Treatment Supply and Disposal	4710	\$1,533	<1%
Industrial Laundry and Dry Cleaning Equipment	4711	\$259,348	<1%
Janitorial Equipment	4712	\$4,018	<1%
Cleaning and Janitorial Supplies	4713	\$20,599,530	21%
Decontamination Services	7610	\$74,319	<1%
Cleaning and Janitorial Services	7611	\$77,086,378	79%
<b>GROUP TOTAL</b>		<b>\$98,025,126</b>	

Total expenditure for the group

## Group A: Agriculture, Horticulture, Plants and Animals

Goods/Services Description	Code	Expenditure \$	%
Live Animals	1010	\$797,358	3%
Domestic Pet Products	1011	\$82	<1%
Animal Feed	1012	\$3,597,342	14%
Animal Containment and Habitats	1013	\$332,137	1%
Seeds and Bulbs and Seedlings and Cuttings	1015	\$1,182,552	5%
Floriculture and Silviculture Products	1016	\$141,612	<1%
Fertilizers and Plant Nutrients and Herbicides	1017	\$2,812,474	11%
Pest Control Products	1019	\$1,386,336	5%
Non Edible Animal Products	1113	\$3,350	<1%
Agricultural and Forestry and Landscape Machinery and Equipment	2110	\$175,345	<1%
Veterinary Equipment and Supplies	4212	\$63,108	<1%
Veterinary Nutritional Supplement	5125	\$23,991	<1%
Horticulture	7011	\$14,834,068	58%
Livestock Services	7012	\$123,431	<1%
Crop Production and Management and Protection	7014	\$28,228	<1%
Wildlife and Flora	7016	\$224,153	<1%
<b>GROUP TOTAL</b>		<b>\$25,725,566</b>	

The Departments of Education and Housing spent \$8.1 million (55 per cent) of the total spend for the Horticulture group.

The Department of Education accounted for \$2.5 million (70 per cent) of the spend in the Animal Feed group.

The Department of Environment and Conservation accounted for \$1.3 million (95 per cent) of the spend in the Pest Control Products group.

## Group B: Building and Construction

Goods/Services Description	Code	Expenditure \$	%
Land	0004	\$192,137,336	4%
Plant and Machinery	0019	\$14,625,429	<1%
Earth and Stone	1111	\$1,627,617	<1%
Heavy Construction Machinery and Equipment	2210	\$3,318,267	<1%
Structural Materials and Basic Shapes	3010	\$996,916	<1%
Concrete and Cement and Plaster	3011	\$93,347	<1%
Roads and Landscape	3012	\$13,844,913	<1%
Structural Building Products	3013	\$7,129,612	<1%
Insulation	3014	\$700	<1%
Exterior Finishing Materials	3015	\$2,350,451	<1%
Interior Finishing Materials	3016	\$85,930	<1%
Doors and Windows and Glass	3017	\$48,283	<1%
Plumbing Fixtures	3018	\$27,528	<1%
Construction and Maintenance Support Equipment	3019	\$54,414	<1%
Prefabricated Structures	3020	\$49,272,092	<1%
Permanent Structures	3022	\$1,561,416,994	31%
Heating and Ventilation and Air Circulation	4010	\$142,975	<1%
Fluid and Gas Distribution	4014	\$8,959	<1%
Lease/Rent/Hire - Plant and Equipment	0032	\$4,710,306	<1%
Repairs and Maintenance - Plant and Equipment	0036	\$21,988,695	<1%
Building Construction and Support and Maintenance and Repair Services	7210	\$1,648,673,436	33%
General Building Construction	7213	\$1,447,889,934	29%
<b>GROUP TOTAL</b>		<b>\$4,970,444,134</b>	

The Department of Health accounted for \$856.5 million (52 per cent) of the spend in the Building Construction and Support and Maintenance and Repair Services group.

The Western Australian Sports Centre Trust and the Department of Education spent \$1.22 billion (78 per cent) of the total spend for the Permanent Structures group.

The Department of Housing accounted for \$148.2 million (77 per cent) of the spend in the Land group.

## Group C: Cleaning

Goods/Services Description	Code	Expenditure \$	%
Water and Wastewater Treatment Supply and Disposal	4710	\$299,459	<1%
Industrial Laundry and Dry Cleaning Equipment	4711	\$351,516	<1%
Janitorial Equipment	4712	\$73,614	<1%
Cleaning and Janitorial Supplies	4713	\$20,452,248	20%
Decontamination Services	7610	\$38,861	<1%
Cleaning and Janitorial Services	7611	\$78,596,176	79%
GROUP TOTAL		\$99,811,874	

The Department of Health accounted for \$14.6 million (72 per cent) of the spend in the Cleaning and Janitorial Supplies group.

The Gold Corporation accounted for \$0.2 million (68 per cent) of the spend in the Water and Wastewater Treatment Supply and Disposal group.

## Group D: Domestic and Personal

Goods/Services Description	Code	Expenditure \$	%
Floor Coverings	5210	\$17,859	<1%
Bedclothes and Table and Kitchen Linen and Towels	5212	\$3,619,943	1%
Window Treatments	5213	\$54,849	<1%
Domestic Appliances	5214	\$207,374	<1%
Domestic Kitchenware	5215	\$119,467	<1%
Consumer Electronics	5216	\$14,063,390	5%
Clothing	5310	\$14,168,240	5%
Footwear	5311	\$2,658	<1%
Luggage and Handbags and Packs and Cases	5312	\$34,644	<1%
Personal Care Products	5313	\$1,004,495	<1%
Sewing Supplies and Accessories	5314	\$100	<1%
Jewellery	5410	\$337,429	<1%
Timepieces	5411	\$168	<1%
Accommodation Furniture	5610	\$5,268,189	2%
Personal Appearance	9110	\$1,812	<1%
Domestic and Personal Assistance	9111	\$257,112,337	86%
Religious Organizations	9411	\$539,993	<1%
Clubs	9412	\$943,609	<1%
Civic Organizations and Associations and Movements	9413	\$225,972	<1%
GROUP TOTAL		\$297,722,528	

The Department of Health accounted for \$251.7 million (98 per cent) of the spend in the Domestic and Personal Assistance group.

The Department of Health and Western Australia Police spent \$8.9 million (63 per cent) of the total spend for the Clothing group.

## Group E: Educational

Goods/Services Description	Code	Expenditure \$	N/A
Printed Media	5510	\$28,755,829	11%
Electronic Reference Material	5511	\$434,122	<1%
Classroom and Instructional and Institutional Furniture and Fixtures	5612	\$5,347,667	2%
Developmental and Professional Teaching Aids and Materials and Accessories and Supplies	6010	\$164,628,719	65%
Vocational Training	8610	\$34,134,859	13%
Alternative Educational Systems	8611	\$49,733	<1%
Educational Institutions	8612	\$18,429,740	7%
Specialized Educational Services	8613	\$135	<1%
Educational Facilities	8614	\$1,786,377	<1%
<b>GROUP TOTAL</b>		<b>\$253,567,181</b>	

The Department of Education accounted for \$160.9 million (98 per cent) of the spend in the Developmental and Professional Teaching Aids and Materials and Accessories and Supplies group.

It also accounted for \$15.2 million (82 per cent) of the spend in the Educational Institutions group.

## Group F: IT, Telecommunications, Electronic and Electrical

Goods/Services Description	Code	Expenditure \$	%
Printed Circuits and Integrated Circuits and Microassemblies	3210	\$1,046	<1%
Electronic Hardware and Component Parts and Accessories	3213	\$97,603	<1%
Lamps and Lightbulbs and Lamp Components	3910	\$517	<1%
Lighting and Fixtures and Accessories	3911	\$343,546	<1%
Electrical Equipment and Components and Supplies	3912	\$2,450,678	<1%
Communications Devices and Accessories	4319	\$7,284,464	<1%
Components for Information Technology or Broadcasting or Telecommunications	4320	\$1,616,366	<1%
Computer Equipment and Accessories	4321	\$79,529,038	10%
Data Voice or Multimedia Network Equipment or Platforms and Accessories	4322	\$4,570,150	<1%
Software	4323	\$65,966,727	8%
Lease/Rent/Hire - Computer Hardware & Software	0029	\$3,963,435	<1%
Lease/Rent/Hire - Communications	0033	\$5,243	<1%
Software Licences	0038	\$14,830,176	2%
Computer Services	8111	\$479,574,949	61%
Telecommunications Media Services	8311	\$126,588,278	16%
<b>GROUP TOTAL</b>		<b>\$786,822,213</b>	

In the Computer Services category, the Department of Housing (\$115 million, 24 per cent) and the Public Transport Authority (\$99 million, 20 per cent) recorded the greatest spend.

They were followed by the Department of Education with \$46 million or 9.6 per cent and the Western Australian Police which spent \$41 million or 9 per cent of total spend.



## Group G: Environment and Waste Disposal

Goods/Services Description	Code	Expenditure \$	%
Land and Soil Preparation and Management and Protection	7013	\$2,292,556	2%
Forestry	7015	\$68,733,387	69%
Water Resources Development and Oversight	7017	\$438,734	<1%
Refuse Disposal and Treatment	7612	\$15,237,804	15%
Toxic and Hazardous Waste Cleanup	7613	\$79,572	<1%
Environmental Management	7710	\$8,473,244	9%
Environmental Protection	7711	\$1,840,936	2%
Pollution Tracking and Monitoring and Rehabilitation	7712	\$2,108,060	2%
GROUP TOTAL		\$99,204,292	

The Forest Products Commission accounted for \$68.7 million (100 per cent) of the spend in the Forestry group and \$1.4 million (60 per cent) of the spend in the Land and Soil Preparation and Management and Protection group.

The Departments of Health and Education spent \$10.3 million (68 per cent) of the total spend for the Refuse Disposal and Treatment group.

## Group H: Health and Medicine

Goods/Services Description	Code	Expenditure \$	%
Laboratory and Scientific Equipment	4110	\$8,092,541	<1%
Measuring and Observing and Testing Instruments	4111	\$23,290,219	2%
Laboratory Supplies and Fixtures	4112	\$2,555,511	<1%
Medical Apparel and Textiles	4213	\$4,246,190	<1%
Patient Care and Treatment Products and Supplies	4214	\$1,730,541	<1%
Dental Equipment and Supplies	4215	\$2,352,860	<1%
Dialysis Equipment and Supplies	4216	\$239,295	<1%
Emergency and Field Medical Services Products	4217	\$989,634	<1%
Patient Exam and Monitoring Products	4218	\$3,830	<1%
Medical Facility Products	4219	\$723,392	<1%
Medical Diagnostic Imaging and Nuclear Medicine Products	4220	\$3,946,083	<1%
Independent Living Aids for The Physically Challenged	4221	\$20,162,974	2%
Clinical Nutrition	4223	\$18,896	<1%
Orthopaedic and Prosthetic and Sports Medicine Products	4224	\$89,246,801	7%
Physical and Occupational Therapy and Rehabilitation Products	4225	\$10,950	<1%
Respiratory and Anaesthesia and Resuscitation Products	4227	\$230,573	<1%
Medical Sterilization Products	4228	\$2,783	<1%
Surgical Products	4229	\$122,733,526	10%
Medical Training and Education Supplies	4230	\$12,320	<1%
Wound Care Products	4231	\$29,135,335	2%
Anti Infective Drugs	5110	\$1,888,080	<1%
Agents Affecting Water and Electrolytes	5119	\$136,921	<1%
Immunomodulating Drugs	5120	\$30,288,600	2%
Miscellaneous Drug Categories	5121	\$11,271,268	<1%

Goods/Services Description	Code	Expenditure \$	%
Medical Equipment - Repairs and Maintenance	0002	\$23,912,201	2%
Lease/Rent/Hire - Medical	0035	\$516,399	<1%
Comprehensive Health Services	8510	\$407,770,213	32%
Disease Prevention and Control	8511	\$86,336,675	7%
Medical Practice	8512	\$390,344,318	30%
Medical Science Research and Experimentation	8513	\$22,810,383	2%
Food and Nutrition Services	8515	\$2,163	<1%
<b>GROUP TOTAL</b>		<b>\$1,285,001,477</b>	

The Department of Health accounted for \$403 million (99 per cent) of the spend in the Comprehensive Health Services group and \$361.1 million (92 per cent) of the spend in the Medical Practice group.

It also accounted for \$89.2 million (almost 100 per cent) of the spend in the Orthopaedic and Prosthetic and Sports Medicine Products group.

## Group I: Industrial Services

Goods/Services Description	Code	Expenditure \$	%
Plastic and Chemical Industries	7310	\$904	<1%
Metal and Mineral Industries	7312	\$376,829	15%
Fibers and Textiles and Fabric Industries	7314	\$7,803	<1%
Manufacturing Support Services	7315	\$1,310,932	51%
Machinery and Transport Equipment Manufacture	7316	\$59,523	2%
Manufacture of Electrical Goods and Precision Instruments	7317	\$143,731	6%
Machining and Processing Services	7318	\$663,899	26%
<b>GROUP TOTAL</b>		<b>\$2,563,622</b>	

The Gold Corporation accounted for \$1.2 million (over 90 per cent) of the spend in the Manufacturing Support Services group and for \$0.4 million (62 per cent) of the spend in the Machining and Processing Services group.

The Department of Mines and Petroleum accounted for \$0.1 million (54 per cent) of the spend in the Manufacture of Electrical Goods and Precision Instruments group.

## Group J: Industrial Components

Goods/Services Description	Code	Expenditure \$	%
Non Edible Plant and Forestry Products	1112	\$346,287	1%
Scrap and Waste Materials	1114	\$150	<1%
Fibres and Threads and Yarns	1115	\$486	<1%
Fabrics and Leather Materials	1116	\$137,904	<1%
Explosive Materials	1213	\$32,562	<1%
Elements and Gases	1214	\$1,558,160	5%
Additives	1216	\$19,680,635	64%
Colorants	1217	\$15,597	<1%
Compounds and Mixtures	1235	\$2,216,005	7%
Rubber and Elastomers	1310	\$40	<1%
Resins and Rosins and Other Resin Derived Materials	1311	\$4,962	<1%
Industrial Use Papers	1412	\$460	<1%
Lubricants and Oils and Greases and Anti Corrosives	1512	\$63,492	<1%
Electrical Wire and Cable and Harness	2612	\$2,045,951	7%
Castings	3110	\$26,601	<1%
Rope and Chain and Cable and Wire and Strap	3115	\$16,054	<1%
Hardware	3116	\$4,224,848	14%
Bearings and Bushings and Wheels and Gears	3117	\$3,018	<1%
Adhesives and Sealants	3120	\$85	<1%
Paints and Primers and Finishes	3121	\$166,472	<1%
Machined Raw Stock	3123	\$108,785	<1%
Industrial Optics	3124	\$169	<1%
Stampings and Sheet Components	3128	\$36,069	<1%
Magnets and Magnetic Materials	3138	\$8	<1%
<b>Group Total</b>		<b>\$30,684,800</b>	

The Department of Health spent \$19.7 million (almost 100 per cent) of expenditure in the Additives group.

The Public Transport Authority accounted for \$1.9 million (92 per cent) of the spend in the Electrical Wire and Cable and Harness group.

## Group K: Industrial Machinery

Goods/Services Description	Code	Expenditure \$	%
Lapidary Machinery and Equipment	2313	\$4	<1%
Industrial Process Machinery and Equipment and Supplies	2315	\$283,696	3%
Foundry Machines and Equipment and Supplies	2316	\$355,888	4%
Workshop Machinery and Equipment and Supplies	2317	\$2,732,009	27%
Industrial Food and Beverage Equipment	2318	\$22,719	<1%
Sawmilling and Lumber Processing Machinery and Equipment	2323	\$15,232	<1%
Material Handling Machinery and Equipment	2410	\$3,281,486	32%
Power Sources	2610	\$255,685	3%
Batteries and Generators and Kinetic Power Transmission	2611	\$484,203	5%
Power Generation	2613	\$174,571	2%
Hand Tools	2711	\$1,502,005	15%
Hydraulic Machinery and Equipment	2712	\$80,135	<1%
Pneumatic Machinery and Equipment	2713	\$3,547	<1%
Automotive Specialty Tools	2714	\$26,000	<1%
Industrial Pumps and Compressors	4015	\$434,517	4%
Printing and Publishing Equipment	4510	\$479,334	5%
<b>GROUP TOTAL</b>		<b>\$10,131,031</b>	

The Public Transport Authority accounted for \$3.1 million (94 per cent) of the spend in the Material Handling Machinery and Equipment group, while the Gold Corporation spent \$1.5 million (55 per cent) in the Workshop Machinery and Equipment and Supplies group.

The Department of Housing accounted for \$0.3 million (57 per cent) of the spend in the Batteries and Generators and Kinetic Power Transmission group.

## Group L: Law, Order and Safety

Goods/Services Description	Code	Expenditure \$	%
Light Weapons and Ammunition	4610	\$1,479,907	<1%
Law Enforcement	4615	\$971,019	<1%
Public Safety and Control	4616	\$11,014,980	3%
Security Surveillance and Detection	4617	\$3,207,319	<1%
Personal Safety and Protection	4618	\$11,170,679	3%
Fire Protection	4619	\$2,493,561	<1%
Public Order and Safety	9210	\$287,060,852	78%
Security and Personal Safety	9212	\$52,699,323	14%
<b>GROUP TOTAL</b>		<b>\$370,097,639</b>	

The Department of Health accounted for \$153.3 million (53 per cent) of the spend in the Public Order and Safety group, while the Department of the Attorney General accounted for \$28.6 million (54 per cent) of the spend in the Security and Personal Safety group and the Public Transport Authority accounted for \$10.2 million (93 per cent) of the spend in the Public Safety and Control group.

## Group M: Mining

Goods/Services Description	Code	Expenditure \$	%
Minerals and Ores and Metals	1110	\$5,673,662,597	100%
Oil and Gas Data Management and Processing Services	7115	\$1,119	<1%
<b>GROUP TOTAL</b>		<b>\$5,673,663,716</b>	

The Gold Corporation accounted for \$5.67 billion (100 per cent) of the spend in the Minerals and Ores and Metals group.

The Public Transport Authority accounted for \$1,000 dollars (89 per cent) of the spend in the Oil and Gas Data Management and Processing Services group.

## Group O: Office and Commercial

Goods/Services Description	Code	Expenditure \$	%
Paper Products	1411	\$6,882,081	5%
Office Machines and Their Supplies and Accessories	4410	\$25,391,973	18%
Office and Desk Accessories	4411	\$320,432	<1%
Office Supplies	4412	\$50,835,268	36%
Audio and Visual Presentation and Composing Equipment	4511	\$3,245,242	2%
Photographic or Filming or Video Equipment	4512	\$417,416	<1%
Photographic and Recording Media	4513	\$337,148	<1%
Photographic Filmmaking Supplies	4514	\$33,287	<1%
Signage and Accessories	5512	\$20,195,613	14%
Commercial and Industrial Furniture	5611	\$17,548,482	12%
Merchandising Furniture and Accessories	5613	\$21,916	<1%
Office Equipment - Repairs and Maintenance	0001	\$14,307,929	10%
Furniture Fixtures & Fittings - Repairs and Maintenance	0012	\$1,653,820	1%
Lease/Rent/Hire - Furnishing and Fitting	0030	\$34,481	<1%
Lease/Rent/Hire - Office Items	0034	\$660,605	<1%
<b>GROUP TOTAL</b>		<b>\$141,885,693</b>	

The Departments of Education and Health spent a combined \$33.4 million (66 per cent) of the total spend for the Office Supplies group.

They also accounted for \$11.2 million (64 per cent) of the total spend for the Commercial and Industrial Furniture group.

The Department of Education and the Western Australian Sports Centre Trust spent \$15.8 million (62 per cent) of the total spend for the Office Machines and their Supplies and Accessories group.

## Group P: Professional

Goods/Services Description	Code	Expenditure \$	%
Research and Development	0007	\$656,715	<1%
Professional/Technical Services - Other	0027	\$36,476,876	<1%
Lease/Rent/Hire - Other	0028	\$14,044,739	<1%
Management Advisory Services	8010	\$318,740,347	8%
Human Resources Services	8011	\$224,870,485	6%
Legal Services	8012	\$17,731,386	<1%
Real Estate Services	8013	\$479,545,499	12%
Marketing and Distribution	8014	\$53,743,626	1%
Trade Policy and Services	8015	\$221,907	<1%
Business Administration Services	8016	\$55,200,011	1%
Professional Engineering Services	8110	\$103,965,582	3%
Economics	8112	\$733,923	<1%
Statistics	8113	\$8,032,080	<1%
Manufacturing Technologies	8114	\$20,584,110	<1%
Earth Science Services	8115	\$5,115,457	<1%
Advertising	8210	\$54,719,627	1%
Writing and Translations	8211	\$7,871,082	<1%
Reproduction Services	8212	\$24,832,197	<1%
Photographic Services	8213	\$3,061,260	<1%
Graphic Design	8214	\$3,678,798	<1%
Professional Artists and Performers	8215	\$1,719,799	<1%
Information Services	8312	\$383,789	<1%
Development Finance	8410	\$4,056,719	<1%
Accounting and Auditing	8411	\$55,460,562	1%
Banking and Investment	8412	\$35,006,218	<1%
Insurance and Retirement Services	8413	\$123,827,571	3%
Credit Agencies	8414	\$227,336	<1%
Political Systems and Institutions	9310	\$6,790	<1%

Goods/Services Description	Code	Expenditure \$	%
International Relations	9312	\$131,378	<1%
Humanitarian Aid and Relief	9313	\$1,046,516	<1%
Community and Social Services	9314	\$297,938,810	8%
Public Administration and Finance Services	9315	\$1,932,227,080	49%
Taxation	9316	\$10,115,609	<1%
Work Related Organizations	9410	\$14,422,118	<1%
<b>GROUP TOTAL</b>		<b>\$3,910,396,002</b>	

The Department of Training and Workforce Development and the Disability Services Commission spent \$1.11 billion (58 per cent) of the total spend for the Public Administration and Finance Services group.

The Department of Child Protection and Family Support accounted for \$232.5 million (78 per cent) of the spend in the Community and Social Services group.

## Group R: Recreational, Catering, Food and Hospitality

Goods/Services Description	Code	Expenditure \$	%
Institutional Food Services Equipment	4810	\$2,601,192	4%
Gambling or Wagering Equipment	4812	\$33,107	<1%
Collectibles and Awards	4910	\$1,104,657	2%
Camping and Outdoor Equipment and Accessories	4912	\$764	<1%
Watersports Equipment	4914	\$83,413	<1%
Fitness Equipment	4920	\$413,549	<1%
Sports Equipment and Accessories	4922	\$139	<1%
Recreation and Playground and Swimming and Spa Equipment and Supplies	4924	\$4,708	<1%
Fruits and Vegetables and Nuts and Seeds	5010	\$290,054	<1%
Meat and Poultry Products	5011	\$681,450	<1%
Seafood	5012	\$15,665	<1%
Dairy Products and Eggs	5013	\$246,946	<1%
Edible Oils and Fats	5015	\$2,498	<1%
Chocolate and Sugars and Sweeteners and Confectionary Products	5016	\$38,247	<1%
Seasonings and Preservatives	5017	\$5,000	<1%
Bread and Bakery Products	5018	\$361,764	<1%
Prepared and Preserved Foods	5019	\$4,136,811	6%
Beverages	5020	\$982,523	1%
Cereal and Pulse Products	5022	\$13,000	<1%
Arts and Crafts Equipment and Accessories and Supplies	6012	\$4,412,768	6%
Musical Instruments and Parts and Accessories	6013	\$339,832	<1%
Toys and Games	6014	\$337,823	<1%
Restaurants and Catering	9010	\$14,129,436	21%
Hotels and Lodging and Meeting Facilities	9011	\$37,749,142	55%
Performing Arts	9013	\$50,613	<1%
Commercial Sports	9014	\$87,600	<1%
Entertainment Services	9015	\$193,018	<1%
<b>GROUP TOTAL</b>		<b>\$68,315,717</b>	

The Departments of Health and Education spent \$22 million (58 per cent) of the total spend for the Hotels and Lodging and Meeting Facilities group, while Education alone accounted for \$2.7 million (66 per cent) of the spend in the Prepared and Preserved Foods group.

## Group S: Storage

Goods/Services Description	Code	Expenditure \$	%
Containers and Storage	2411	\$2,187,493	18%
Packaging Materials	2412	\$21,187	<1%
Industrial Refrigeration	2413	\$1,727	<1%
Packing Supplies	2414	\$2,417,209	20%
Material Packing and Handling	7812	\$695,598	6%
Storage	7813	\$6,846,590	56%
GROUP TOTAL		\$12,169,805	

The Department of Health accounted for \$2.1 million (88 per cent) of the spend in the Packing Supplies group and \$0.5 million (79 per cent) of the spend in the Material Packing and Handling group.

## Group T: Travel and Transportation

Goods/Services Description	Code	Expenditure \$	%
Fuels	1510	\$29,494,979	3%
Gaseous Fuels and Additives	1511	\$5,006,382	<1%
Motor Vehicles	2510	\$112,987,262	10%
Marine Transport	2511	\$3,592,331	<1%
Railway and Tramway Machinery and Equipment	2512	\$157,404,425	15%
Aircraft	2513	\$28,313,808	3%
Non Motorized Cycles	2516	\$588	<1%
Transportation Components and Systems	2517	\$15,785,114	1%
Vehicle Bodies and Trailers	2518	\$405,181	<1%
Transportation Services Equipment	2519	\$2,219,071	<1%
Mail and Cargo Transport	7810	\$76,269,872	7%
Passenger Transport	7811	\$617,465,903	57%
Transport Operations	7814	\$2,643,643	<1%
Transportation Repair or Maintenance Services	7818	\$29,114,895	3%
Travel Facilitation	9012	\$1,485,293	<1%
GROUP TOTAL		\$1,082,188,747	

The Public Transport Authority accounted for \$402.1 million (more than 65 per cent) of the spend in the Passenger Transport group and \$157.4 million (almost 100 per cent) of the spend in the Railway and Tramway Machinery and Equipment group.



## Group U: Utilities

Goods/Services Description	Code	Expenditure \$	%
Utilities - Unspecified	831000	\$33,244,565	13%
Water and Sewer Utilities	831015	\$45,819,229	18%
Oil and Gas Utilities	831016	\$12,588,642	5%
Electric Utilities	831018	\$163,201,239	63%
Funeral Services	831020	\$3,710,747	1%
<b>GROUP TOTAL</b>		<b>\$258,564,421</b>	

The Departments of Health and Education spent \$92 million (52 per cent) of the total spend for the Electric Utilities group and more than \$34.6 million (75 per cent) of the total spend for the Water and Sewer Utilities group.

The Department of Health accounted for \$7.7 million (61 per cent) of the spend in the Oil and Gas Utilities group.

## Group X: Temporary Codes

Goods/Services Description	Code	Expenditure \$	%
Other Equipment	0005	\$19,806,065	15%
Licences	0006	\$1,629,035	1%
Other Intangibles	0008	\$240,220	<1%
Warranties	0009	\$50	<1%
Staff Amenities	0011	\$292,291	<1%
Compensation Payments - Legislative Act	0013	\$8,022,688	6%
Consumable Stores - Inventories	0016	\$418,662	<1%
Works-In-Progress - Inventories	0017	\$4,025,482	3%
Finished Goods - Inventories	0018	\$171,170	<1%
Unspecified Assets	0022	\$1,188,993	<1%
Goods - Other	0024	\$7,323,488	6%
Other Supplies and Services	0003	\$32,242,833	25%
Services - Other	0025	\$33,514,801	26%
Staff Expenses - Other	0026	\$15,383,111	12%
Repairs and Maintenance - Other	0037	\$3,731,370	3%
<b>GROUP TOTAL</b>		<b>\$127,990,258</b>	

The Department of Health accounted for \$17 million (53 per cent) of the spend in the Other Supplies and Services group while Corrective Services accounted for \$11.5 million (58 per cent) of the spend in the Other Equipment group.

The Departments of Housing and Health spent a combined \$8.2 million (53 per cent) of the total spend for the Staff Expenses - Other group.

# Appendix 4: Spending agencies within family codes



The following tables identify up to 10 of the largest general government sector agencies buying in each of the goods and services categories, ranked by dollar value of expenditure and grouped by the UNSPSC family level.

This diagram explains how to interpret information within this appendix. Sections in **Green** denote goods, sections in **Yellow** are services.

The group that these family codes belong to

Agency expenditure for this family code

## A Agriculture, Horticulture, Plants & Animals

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1010	Live Animals	\$797,358	Western Australia Police	\$684,166	86%
			Animal Resources Centre	\$63,978	8%
			Challenger Institute of Technology	\$27,977	4%
			Polytechnic West	\$13,844	2%
			Durack Institute of Technology	\$7,393	1%

UNSPSC family code

Total expenditure for all agencies under this family code

Top 10 spending agencies for this family code

Per cent of agency family code expenditure over the total expenditure for the family code

## A Agriculture, Horticulture, Plants & Animals

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1010	Live Animals	\$797,358	Western Australia Police	\$684,166	86%
			Animal Resources Centre	\$63,978	8%
			Challenger Institute of Technology	\$27,977	4%
			Polytechnic West	\$13,844	2%
			Durack Institute of Technology	\$7,393	1%
1011	Domestic Pet Products	\$82	Disability Services Commission	\$82	100%
1012	Animal Feed	\$3,597,342	Department of Education	\$2,502,489	70%
			Zoological Parks Authority	\$534,041	15%
			Animal Resources Centre	\$165,755	5%
			Department of Agriculture and Food	\$129,853	4%
			Challenger Institute of Technology	\$123,581	3%
			Western Australia Police	\$114,916	3%
			Department of Fisheries	\$16,315	<1%
			Western Australian Planning Commission	\$9,364	<1%
			Great Southern Institute of Technology	\$1,000	<1%
			Disability Services Commission	\$28	<1%
1013	Animal Containment and Habitats	\$332,137	Animal Resources Centre	\$322,518	97%
			Botanic Gardens and Parks Authority	\$5,188	2%
			Zoological Parks Authority	\$3,311	1%
			Landgate	\$1,120	<1%
1015	Seeds and Bulbs and Seedlings and Cuttings	\$1,182,552	Department of Education	\$811,698	69%
			Department of Environment and Conservation	\$294,235	25%
			Botanic Gardens and Parks Authority	\$72,559	6%
			Department of Indigenous Affairs	\$2,363	<1%
			Forest Products Commission	\$1,658	<1%
			Disability Services Commission	\$38	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1016	Floriculture and Silviculture Products	\$141,612	Western Australian Planning Commission	\$60,228	43%
			Metropolitan Cemeteries Board	\$43,372	31%
			Great Southern Institute of Technology	\$17,536	12%
			Department of Finance	\$5,709	4%
			Main Roads Western Australia	\$5,442	4%
			Department of Agriculture and Food	\$3,264	2%
			Department of Education	\$1,821	1%
			Western Australian Sports Centre Trust	\$1,466	1%
			Disability Services Commission	\$1,052	1%
			Kimberley Development Commission	\$991	1%
1017	Fertilizers and Plant Nutrients and Herbicides	\$2,812,474	Department of Education	\$1,316,485	47%
			Forest Products Commission	\$1,309,416	47%
			Botanic Gardens and Parks Authority	\$61,318	2%
			Department of Training and Workforce Development	\$45,786	2%
			Metropolitan Cemeteries Board	\$43,261	2%
			Polytechnic West	\$10,698	<1%
			Challenger Institute of Technology	\$10,345	<1%
			Great Southern Institute of Technology	\$7,200	<1%
			Durack Institute of Technology	\$3,281	<1%
			West Coast Institute of Training	\$2,236	<1%
1019	Pest Control Products	\$1,386,336	Department of Environment and Conservation	\$1,310,608	95%
			Metropolitan Cemeteries Board	\$57,227	4%
			Forest Products Commission	\$9,464	1%
			Zoological Parks Authority	\$8,437	1%
			Great Southern Institute of Technology	\$575	<1%
			Disability Services Commission	\$25	<1%
1113	Non Edible Animal Products	\$3,350	Great Southern Institute of Technology	\$3,350	100%
2110	Agricultural and Forestry and Landscape Machinery and Equipment	\$175,345	Botanic Gardens and Parks Authority	\$146,519	84%
			Great Southern Institute of Technology	\$26,083	15%
			Disability Services Commission	\$9,720	6%
			Forest Products Commission	-\$6,977	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4212	Veterinary Equipment and Supplies	\$63,108	Zoological Parks Authority	\$63,108	100%
5125	Veterinary Nutritional Supplement	\$23,991	Zoological Parks Authority	\$23,991	100%
7011	Horticulture	\$14,834,068	Department of Education	\$5,085,254	34%
			Department of Housing	\$3,030,674	20%
			Department of Health	\$2,842,619	19%
			Polytechnic West	\$461,721	3%
			Botanic Gardens and Parks Authority	\$433,857	3%
			Metropolitan Cemeteries Board	\$431,448	3%
			Department of Corrective Services	\$334,591	2%
			Central Institute of Technology	\$304,145	2%
			South West Institute of Technology	\$254,208	2%
			Western Australia Police	\$248,442	2%
			7012	Livestock Services	\$123,431
Zoological Parks Authority	\$32,440	26%			
Disability Services Commission	\$1,087	1%			
7014	Crop Production and Management and Protection	\$28,228	Perth Market Authority (Market City)	\$27,929	99%
			Disability Services Commission	\$299	1%
7016	Wildlife and Flora	\$224,153	Western Australian Planning Commission	\$185,519	83%
			Botanic Gardens and Parks Authority	\$38,634	17%

## B Building & Construction

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0004	Land	\$192,137,336	Department of Housing	\$148,222,828	77%
			Western Australian Sports Centre Trust	\$27,725,600	14%
			Goldfields Institute of technology	\$4,700,000	2%
			Department of Environment and Conservation	\$4,492,000	2%
			Department of Health	\$2,171,357	1%
			Department of Fire and Emergency Services	\$1,843,347	1%
			Western Australia Police	\$1,759,204	1%
			Department of Water	\$618,000	<1%
			Lotteries Commission of Western Australia (Lotterywest)	\$445,000	<1%
			Public Transport Authority	\$160,000	<1%
			0019	Plant and Machinery	\$14,625,429
Department of Health	\$4,070,484	28%			
Department of Fisheries	\$1,834,863	13%			
Department of Environment and Conservation	\$920,496	6%			
Department of Water	\$325,167	2%			
Main Roads Western Australia	\$295,066	2%			
Perth Market Authority (Market City)	\$241,716	2%			
Department of Culture and the Arts	\$123,922	1%			
Burswood Park Board	\$96,201	1%			
Swan River Trust	\$38,770	<1%			
1111	Earth and Stone	\$1,627,617	Main Roads Western Australia	\$1,329,902	82%
			Department of Agriculture and Food	\$176,699	11%
			Department of Fisheries	\$45,103	3%
			Zoological Parks Authority	\$24,519	2%
			Polytechnic West	\$24,031	1%
			Western Australian Planning Commission	\$14,019	1%
			Department of Water	\$12,324	1%
			Botanic Gardens and Parks Authority	\$858	<1%
			C.Y. O'Connor Institute	\$136	<1%
			Disability Services Commission	\$27	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2210	Heavy Construction Machinery and Equipment	\$3,318,267	Public Transport Authority	\$2,158,722	65%
			Department of Environment and Conservation	\$508,528	15%
			Department for Child Protection and Family Support	\$476,147	14%
			Metropolitan Cemeteries Board	\$174,870	5%
3010	Structural Materials and Basic Shapes	\$996,916	Polytechnic West	\$493,281	49%
			South West Institute of Technology	\$145,066	15%
			Challenger Institute of Technology	\$93,337	9%
			Department of Agriculture and Food	\$67,506	7%
			West Coast Institute of Training	\$55,424	6%
			Durack Institute of Technology	\$44,250	4%
			Great Southern Institute of Technology	\$37,603	4%
			Goldfields Institute of technology	\$32,994	3%
			Main Roads Western Australia	\$12,040	1%
			C.Y. O'Connor Institute	\$11,252	1%
3011	Concrete and Cement and Plaster	\$93,347	Challenger Institute of Technology	\$90,447	97%
			Great Southern Institute of Technology	\$2,900	3%
3012	Roads and Landscape	\$13,844,913	Department of Housing	\$6,952,758	50%
			Department of Health	\$4,173,085	30%
			Department of Environment and Conservation	\$2,308,331	17%
			Forest Products Commission	\$317,658	2%
			Zoological Parks Authority	\$89,578	1%
			Swan River Trust	\$3,503	<1%
3013	Structural Building Products	\$7,129,612	Department of Education	\$7,112,353	100%
			Disability Services Commission	\$17,072	<1%
			Great Southern Institute of Technology	\$187	<1%
3014	Insulation	\$700	Disability Services Commission	\$700	100%
3015	Exterior Finishing Materials	\$2,350,451	Department of Environment and Conservation	\$2,225,018	95%
			Disability Services Commission	\$76,083	3%
			Zoological Parks Authority	\$34,190	1%
			Perth Market Authority (Market City)	\$12,034	1%
			Botanic Gardens and Parks Authority	\$2,760	<1%
Main Roads Western Australia	\$367	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
3016	Interior Finishing Materials	\$85,930	Zoological Parks Authority	\$37,675	44%
			Metropolitan Cemeteries Board	\$28,593	33%
			Disability Services Commission	\$19,662	23%
3017	Doors and Windows and Glass	\$48,283	Disability Services Commission	\$25,995	54%
			Zoological Parks Authority	\$13,439	28%
			Department of Health	\$7,536	16%
3018	Plumbing Fixtures	\$27,528	Great Southern Institute of Technology	\$1,314	3%
			Public Transport Authority	\$19,693	72%
3019	Construction and Maintenance Support Equipment	\$54,414	Disability Services Commission	\$7,835	28%
			Lotteries Commission of Western Australia (Lotterywest)	\$40,769	75%
3020	Prefabricated Structures	\$49,272,092	Great Southern Institute of Technology	\$8,000	15%
			Polytechnic West	\$5,249	10%
			Disability Services Commission	\$396	1%
			Department of Housing	\$48,613,375	99%
			Public Transport Authority	\$584,808	1%
			Landgate	\$35,835	<1%
3022	Permanent Structures	\$1,561,416,994	Disability Services Commission	\$29,967	<1%
			Zoological Parks Authority	\$8,106	<1%
			Western Australian Sports Centre Trust	\$742,259,127	48%
			Department of Education	\$481,093,263	31%
			Department of Housing	\$92,515,279	6%
			Department of Sport and Recreation	\$89,867,809	6%
			Public Transport Authority	\$39,636,662	3%
			Department of Transport	\$36,802,759	2%
			Department for Child Protection and Family Support	\$26,023,254	2%
			Goldfields Institute of technology	\$16,825,300	1%
Kimberley Training Institute	\$11,358,176	1%			
Department of Fire and Emergency Services	\$9,543,754	1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4010	Heating and Ventilation and Air Circulation	\$142,975	Metropolitan Cemeteries Board	\$63,496	44%
			Department of Agriculture and Food	\$22,971	16%
			Public Transport Authority	\$17,738	12%
			Botanic Gardens and Parks Authority	\$13,675	10%
			Great Southern Institute of Technology	\$8,643	6%
			Disability Services Commission	\$7,304	5%
			Department of Water	\$4,728	3%
			Department of Finance	\$4,420	3%
4014	Fluid and Gas Distribution	\$8,959	Great Southern Institute of Technology	\$8,701	97%
			Polytechnic West	\$179	2%
			Disability Services Commission	\$79	1%
0032	Lease/Rent/Hire - Plant and Equipment	\$4,710,306	Department of Health	\$1,513,476	32%
			Department of Fire and Emergency Services	\$1,356,119	29%
			Department for Child Protection and Family Support	\$562,457	12%
			Western Australian Sports Centre Trust	\$355,007	8%
			Department of Corrective Services	\$283,846	6%
			Department of Training and Workforce Development	\$204,841	4%
			Pilbara Institute	\$123,543	3%
			Great Southern Institute of Technology	\$110,834	2%
			Botanic Gardens and Parks Authority	\$52,141	1%
			Polytechnic West	\$36,212	1%
			0036	Repairs and Maintenance Plant and Equipment	\$21,988,695
Department of Fire and Emergency Services	\$395,199	2%			
Botanic Gardens and Parks Authority	\$227,279	1%			
School Curriculum and Standards Authority	\$126,843	1%			
Rottneest Island Authority	\$94,069	<1%			
Disability Services Commission	\$59,413	<1%			
Department for Communities	\$41,727	<1%			
Great Southern Institute of Technology	\$25,111	<1%			
Drug and Alcohol Office	\$20,824	<1%			
Health and Disability Services Complaints Office	\$515	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
7210	Building Construction and Support and Maintenance and Repair Services	\$1,648,673,436	Department of Health	\$856,492,243	52%			
			Department of Housing	\$340,703,062	21%			
			Department of Education	\$124,478,177	8%			
			Public Transport Authority	\$88,160,878	5%			
			Western Australia Police	\$57,328,136	3%			
			Department of Training and Workforce Development	\$31,087,170	2%			
			Department of the Attorney General	\$26,013,443	2%			
			Department of Corrective Services	\$23,683,280	1%			
			Department of Environment and Conservation	\$17,192,157	1%			
			Department of Transport	\$11,863,148	1%			
			7213	General Building Construction	\$1,447,889,934	Main Roads Western Australia	\$1,038,768,988	72%
						Department of Housing	\$354,737,322	25%
Public Transport Authority	\$44,147,781	3%						
Department of Health	\$7,559,750	1%						
Department for Child Protection and Family Support	\$1,791,136	<1%						
Department of Water	\$389,000	<1%						
Department of Agriculture and Food	\$184,625	<1%						
Department of Finance	\$146,328	<1%						
Zoological Parks Authority	\$133,809	<1%						
Department of Transport	\$24,469	<1%						

## C Cleaning

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4710	Water and Wastewater Treatment Supply and Disposal	\$299,459	Gold Corporation	\$202,424	68%
			Department of Commerce	\$84,685	28%
			Department of Indigenous Affairs	\$8,054	3%
			Zoological Parks Authority	\$4,247	1%
			Great Southern Institute of Technology	\$49	<1%
4711	Industrial Laundry and Dry Cleaning Equipment	\$351,516	Rottneest Island Authority	\$333,768	95%
			Disability Services Commission	\$17,748	5%
4712	Janitorial Equipment	\$73,614	Department of Education	\$61,395	83%
			Disability Services Commission	\$5,756	8%
			Metropolitan Cemeteries Board	\$5,545	8%
			Department of Training and Workforce Development	\$570	1%
			Botanic Gardens and Parks Authority	\$348	<1%
4713	Cleaning and Janitorial Supplies	\$20,452,248	Department of Health	\$14,643,299	72%
			Department of Corrective Services	\$1,620,342	8%
			Department of Housing	\$695,065	3%
			Department of Education	\$590,238	3%
			Department of Fire and Emergency Services	\$524,287	3%
			Western Australia Police	\$403,742	2%
			Department of Sport and Recreation	\$285,209	1%
			Gold Corporation	\$235,955	1%
			Polytechnic West	\$177,589	1%
			Department of Agriculture and Food	\$149,513	1%
7610	Decontamination Services	\$38,861	Zoological Parks Authority	\$23,628	61%
			Botanic Gardens and Parks Authority	\$7,689	20%
			Workcover Western Australia	\$4,437	11%
			Department of Mines and Petroleum	\$2,507	6%
			Disability Services Commission	\$600	2%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7611	Cleaning and Janitorial Services	\$78,596,176	Department of Health	\$22,900,484	29%
			Department of Education	\$12,107,284	15%
			Challenger Institute of Technology	\$7,080,147	9%
			Western Australia Police	\$5,778,531	7%
			Department of Finance	\$4,560,447	6%
			Central Institute of Technology	\$2,875,708	4%
			Polytechnic West	\$2,510,734	3%
			Department of Housing	\$2,014,887	3%
			Department of Corrective Services	\$1,954,121	2%
			Department of the Attorney General	\$1,888,206	2%

## D Domestic & Personal

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
5210	Floor Coverings	\$17,859	Disability Services Commission	\$17,859	100%			
			Department of Health	\$3,104,859	86%			
			Department of Corrective Services	\$401,228	11%			
			Zoological Parks Authority	\$48,724	1%			
5212	Bedclothes and Table and Kitchen Linen and Towels	\$3,619,943	Department of Sport and Recreation	\$24,667	1%			
			Drug and Alcohol Office	\$20,523	1%			
			Department of the Attorney General	\$8,386	<1%			
			Disability Services Commission	\$6,533	<1%			
			Western Australian Sports Centre Trust	\$4,698	<1%			
			Department of Fisheries	\$325	<1%			
			Disability Services Commission	\$30,871	56%			
			Department of Health	\$14,751	27%			
			Great Southern Institute of Technology	\$9,227	17%			
			5214	Domestic Appliances	\$207,374	Disability Services Commission	\$95,272	46%
Lotteries Commission of Western Australia (Lotterywest)	\$37,773	18%						
Western Australia Police	\$23,433	11%						
Department of Fisheries	\$16,731	8%						
Western Australian Sports Centre Trust	\$5,981	3%						
Rottneest Island Authority	\$4,833	2%						
Economic Regulation Authority	\$4,627	2%						
Great Southern Institute of Technology	\$4,509	2%						
Department of Transport	\$1,917	1%						
Botanic Gardens and Parks Authority	\$1,757	1%						
5215	Domestic Kitchenware	\$119,467				Botanic Gardens and Parks Authority	\$85,000	71%
						Disability Services Commission	\$34,467	29%
						Western Australia Police	\$13,538,657	96%
5216	Consumer Electronics	\$14,063,390	Metropolitan Cemeteries Board	\$471,220	3%			
			Disability Services Commission	\$33,407	<1%			
			Public Transport Authority	\$18,518	<1%			
			Great Southern Institute of Technology	\$1,100	<1%			
			Department of the Premier and Cabinet	\$489	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
5310	Clothing	\$14,168,240	Department of Health	\$4,729,240	33%			
			Western Australia Police	\$4,192,286	30%			
			Department of Corrective Services	\$1,844,934	13%			
			Department of Fire and Emergency Services	\$788,591	6%			
			Department of Environment and Conservation	\$774,955	5%			
			Public Transport Authority	\$609,448	4%			
			Metropolitan Cemeteries Board	\$97,906	1%			
			Department of Sport and Recreation	\$97,714	1%			
			Department of Agriculture and Food	\$85,041	1%			
			Western Australian Sports Centre Trust	\$69,794	<1%			
			5311	Footwear	\$2,658	Disability Services Commission	\$2,658	100%
						Disability Services Commission	\$2,658	100%
5312	Luggage and Handbags and Packs and Cases	\$34,644	Botanic Gardens and Parks Authority	\$34,644	100%			
5313	Personal Care Products	\$1,004,495	Challenger Institute of Technology	\$472,603	47%			
			Department of Corrective Services	\$428,591	43%			
			Durack Institute of Technology	\$79,139	8%			
			Great Southern Institute of Technology	\$18,687	2%			
			Polytechnic West	\$4,667	<1%			
			Disability Services Commission	\$746	<1%			
			Department of Fisheries	\$38	<1%			
			Drug and Alcohol Office	\$23	<1%			
5314	Sewing Supplies and Accessories	\$100	Disability Services Commission	\$100	100%			
			Disability Services Commission	\$100	100%			
5410	Jewelry	\$337,429	Botanic Gardens and Parks Authority	\$253,055	75%			
			Zoological Parks Authority	\$84,182	25%			
			Polytechnic West	\$166	<1%			
			Durack Institute of Technology	\$22	<1%			
			C.Y. O'Connor Institute	\$5	<1%			
5411	Timepieces	\$168	Disability Services Commission	\$168	100%			



Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
5610	Accommodation Furniture	\$5,268,189	Disability Services Commission	\$1,140,454	22%
			Department of Housing	\$1,035,950	20%
			Department for Child Protection and Family Support	\$717,397	14%
			Western Australia Police	\$682,169	13%
			Department of Health	\$408,119	8%
			Department of Sport and Recreation	\$202,236	4%
			Department of Environment and Conservation	\$139,165	3%
			Public Transport Authority	\$103,826	2%
			Rottnest Island Authority	\$102,363	2%
			Department of Transport	\$94,085	2%
9110	Personal Appearance	\$1,812	Disability Services Commission	\$1,812	100%
9111	Domestic and Personal Assistance	\$257,112,337	Department of Health	\$251,714,141	98%
			Rottnest Island Authority	\$3,014,103	1%
			Department of Education	\$1,299,011	1%
			Department of Fire and Emergency Services	\$424,108	<1%
			Disability Services Commission	\$320,711	<1%
			Central Institute of Technology	\$186,843	<1%
			Polytechnic West	\$52,691	<1%
			Western Australia Police	\$49,294	<1%
			Western Australian Sports Centre Trust	\$7,923	<1%
			Department of Mines and Petroleum	\$7,186	<1%
9411	Religious Organizations	\$539,993	Department of Health	\$539,993	100%
9412	Clubs	\$943,609	Western Australia Police	\$937,320	99%
			Lotteries Commission of Western Australia (Lotterywest)	\$6,289	1%
9413	Civic Organizations and Associations and Movements	\$225,972	Department of Transport	\$166,218	74%
			Western Australian Treasury Corporation	\$34,665	15%
			Rottnest Island Authority	\$25,089	11%

## E Educational

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
5510	Printed Media	\$28,755,829	Department of Education	\$5,970,977	21%			
			Department of Health	\$5,189,724	18%			
			Department of Culture and the Arts	\$3,833,788	13%			
			Department of the Attorney General	\$2,729,138	9%			
			Department of Commerce	\$1,492,988	5%			
			Polytechnic West	\$1,474,440	5%			
			Central Institute of Technology	\$752,534	3%			
			Challenger Institute of Technology	\$735,486	3%			
			Western Australia Police	\$623,211	2%			
			Department of Agriculture and Food	\$389,975	1%			
			5511	Electronic Reference Material	\$434,122	Department of Health	\$154,111	35%
						Drug and Alcohol Office	\$145,581	34%
						Department of State Development	\$82,872	19%
Department of Mines and Petroleum	\$34,791	8%						
Great Southern Institute of Technology	\$11,728	3%						
West Coast Institute of Training	\$3,568	1%						
Disability Services Commission	\$1,077	<1%						
Economic Regulation Authority	\$359	<1%						
Department of Fire and Emergency Services	\$34	<1%						
5612	Classroom and Instructional and Institutional Furniture and Fixtures	\$5,347,667				Department of Education	\$1,799,046	34%
			Challenger Institute of Technology	\$645,223	12%			
			Pilbara Institute	\$532,872	10%			
			South West Institute of Technology	\$487,653	9%			
			Polytechnic West	\$401,990	8%			
			Goldfields Institute of technology	\$370,527	7%			
			West Coast Institute of Training	\$311,225	6%			
			Central Institute of Technology	\$290,468	5%			
			Durack Institute of Technology	\$246,116	5%			
			Kimberley Training Institute	\$224,095	4%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
6010	Developmental and Professional Teaching Aids and Materials and Accessories and Supplies	\$164,628,719	Department of Education	\$160,937,391	98%
			Central Institute of Technology	\$1,489,096	1%
			South West Institute of Technology	\$654,829	<1%
			Department of Transport	\$263,813	<1%
			Department of Culture and the Arts	\$183,644	<1%
			Department of Corrective Services	\$166,184	<1%
			West Coast Institute of Training	\$141,577	<1%
			C.Y. O'Connor Institute	\$122,459	<1%
			Department of Training and Workforce Development	\$93,226	<1%
			Great Southern Institute of Technology	\$60,949	<1%
8610	Vocational Training	\$34,134,859	Department of Health	\$7,855,028	23%
			Western Australia Police	\$2,655,375	8%
			Public Transport Authority	\$2,236,122	7%
			Department of Housing	\$2,016,164	6%
			Department of Mines and Petroleum	\$1,511,574	4%
			Department of Education	\$1,445,254	4%
			Department of Finance	\$1,173,896	3%
			Kimberley Training Institute	\$1,114,366	3%
			Landgate	\$945,978	3%
			Department of Transport	\$867,733	3%
8611	Alternative Educational Systems	\$49,733	Public Transport Authority	\$41,294	83%
			Disability Services Commission	\$8,439	17%
8612	Educational Institutions	\$18,429,740	Department of Education	\$15,192,892	82%
			Department of Corrective Services	\$2,230,846	12%
			Department of Finance	\$634,591	3%
			Main Roads Western Australia	\$188,238	1%
			Department of Agriculture and Food	\$64,366	<1%
			Department of Culture and the Arts	\$51,195	<1%
			Department of Water	\$29,108	<1%
			Office of the Commissioner of Children and Young People	\$18,316	<1%
			Department of Commerce	\$12,407	<1%
			Department of Local Government	\$5,167	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8613	Specialized Educational Services	\$135	Disability Services Commission	\$135	100%
			Department of Corrective Services	\$885,524	50%
8614	Educational Facilities	\$1,786,377	Department of Environment and Conservation	\$794,694	44%
			Department of State Development	\$59,293	3%
			GESB	\$31,730	2%
			Department of the Attorney General	\$8,373	<1%
			Department of Transport	\$3,506	<1%
			Durack Institute of Technology	\$3,256	<1%

## F IT, Telecommunications, Electronic & Electrical

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
3210	Printed Circuits and Integrated Circuits and Microassemblies	\$1,046	Public Transport Authority	\$1,035	99%
			Disability Services Commission	\$10	1%
3213	Electronic Hardware and Component Parts and Accessories	\$97,603	Disability Services Commission	\$57,603	59%
			Botanic Gardens and Parks Authority	\$25,000	26%
			Great Southern Institute of Technology	\$15,000	15%
3910	Lamps and Lightbulbs and Lamp Components	\$517	Disability Services Commission	\$517	100%
3911	Lighting and Fixtures and Accessories	\$343,546	Public Transport Authority	\$309,053	90%
			Department of Health	\$29,498	9%
			Great Southern Institute of Technology	\$4,000	1%
			Disability Services Commission	\$2,214	1%
			Department of Agriculture and Food	\$1,494	<1%
			Department of Fisheries	\$782	<1%
			Western Australian Planning Commission	\$479	<1%
			Department of Finance	\$395	<1%
			Great Southern Development Commission	\$72	<1%
			Kimberley Development Commission	\$63	<1%
3912	Electrical Equipment and Components and Supplies	\$2,450,678	Public Transport Authority	\$1,020,862	42%
			Department of Health	\$500,249	20%
			Polytechnic West	\$400,467	16%
			Western Australia Police	\$114,837	5%
			Goldfields Institute of technology	\$103,120	4%
			Challenger Institute of Technology	\$71,710	3%
			West Coast Institute of Training	\$64,972	3%
			Rottneest Island Authority	\$51,477	2%
			Zoological Parks Authority	\$51,401	2%
			Durack Institute of Technology	\$38,523	2%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4319	Communications Devices and Accessories	\$7,284,464	Department of Corrective Services	\$1,234,406	17%
			Central Institute of Technology	\$1,014,407	14%
			Department of Health	\$984,700	14%
			Department of Fire and Emergency Services	\$859,434	12%
			Western Australia Police	\$801,018	11%
			Department of Education	\$566,769	8%
			Polytechnic West	\$466,665	6%
			Department of Environment and Conservation	\$461,810	6%
			Challenger Institute of Technology	\$225,423	3%
			Swan River Trust	\$85,090	1%
4320	Components for Information Technology or Broadcasting or Telecommunications	\$1,616,366	Western Australia Police	\$1,037,805	64%
			Public Transport Authority	\$210,792	13%
			Main Roads Western Australia	\$92,323	6%
			Department of Culture and the Arts	\$88,629	5%
			Workcover Western Australia	\$37,512	2%
			Botanic Gardens and Parks Authority	\$25,000	2%
			Department of Mines and Petroleum	\$24,706	2%
			Department of Agriculture and Food	\$22,721	1%
			Challenger Institute of Technology	\$22,427	1%
			Department of Regional Development and Lands	\$10,770	1%
4321	Computer Equipment and Accessories	\$79,529,038	Department of Health	\$27,066,921	34%
			Western Australia Police	\$6,753,424	8%
			Department of Education	\$5,640,206	7%
			Department of Housing	\$4,065,694	5%
			Department of Fisheries	\$3,217,931	4%
			Lotteries Commission of Western Australia (Lotterywest)	\$2,397,595	3%
			Landgate	\$2,373,906	3%
			Central Institute of Technology	\$2,301,366	3%
			Main Roads Western Australia	\$1,972,663	2%
			Polytechnic West	\$1,464,262	2%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4322	Data Voice or Multimedia Network Equipment or Platforms and Accessories	\$4,570,150	Department of Environment and Conservation	\$910,628	20%
			Public Transport Authority	\$644,058	14%
			Department of Fisheries	\$616,821	13%
			Western Australia Police	\$548,291	12%
			Challenger Institute of Technology	\$371,091	8%
			Western Australian Sports Centre Trust	\$254,747	6%
			Polytechnic West	\$224,955	5%
			Department of Mines and Petroleum	\$193,667	4%
			Great Southern Institute of Technology	\$126,905	3%
			South West Institute of Technology	\$117,639	3%
			4323	Software	\$65,966,727
Western Australia Police	\$11,828,957	18%			
Department of Treasury	\$11,186,192	17%			
Department of the Attorney General	\$5,235,016	8%			
Department of Health	\$3,189,424	5%			
Department of Environment and Conservation	\$2,505,363	4%			
GESB	\$1,868,641	3%			
Department of Fire and Emergency Services	\$1,436,334	2%			
Department of Fisheries	\$1,397,375	2%			
Department of Mines and Petroleum	\$1,173,933	2%			
0029	Lease/Rent/Hire - Computer Hardware & Software	\$3,963,435			
			Department of Housing	\$1,085,007	27%
			Department of Finance	\$742,359	19%
			Central Institute of Technology	\$408,081	10%
			Department of Corrective Services	\$350,732	9%
			Department of Health	\$90,472	2%
			Goldfields Institute of technology	\$31,902	1%
			Swan River Trust	\$11,816	<1%
			Tourism Western Australia	\$4,416	<1%
			Department of the Registrar - WA Industrial Relations Commission	\$500	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0033	Lease/Rent/Hire - Communications	\$5,243	Botanic Gardens and Parks Authority	\$3,268	
			Department of Local Government	\$680	
			Western Australian Planning Commission	\$618	
			Public Sector Commission	\$538	
			Central Institute of Technology	\$124	
			Durack Institute of Technology	\$15	
			0038	Software Licences	\$14,830,176
Department of Transport	\$3,006,033				
Main Roads Western Australia	\$1,422,270				
Department of Water	\$892,459				
Central Institute of Technology	\$653,906				
Department of Culture and the Arts	\$514,749				
Polytechnic West	\$513,947				
Challenger Institute of Technology	\$479,315				
Office of the Auditor General	\$433,457				
Department of Indigenous Affairs	\$380,653				
8111	Computer Services	\$479,574,949	Department of Health	\$115,216,838	
			Public Transport Authority	\$98,861,163	
			Department of Education	\$46,006,528	
			Western Australia Police	\$41,433,539	
			Department of Finance	\$32,774,181	
			Landgate	\$20,186,137	
			Department of the Attorney General	\$19,139,957	
			Main Roads Western Australia	\$17,274,456	
			Department for Child Protection and Family Support	\$13,986,881	
			Department of Corrective Services	\$13,097,988	

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8311	Telecommunications Media Services	\$126,588,278	Department of Education	\$25,019,354	20%
			Department of Health	\$22,748,954	18%
			Public Transport Authority	\$11,346,181	9%
			Western Australia Police	\$11,165,920	9%
			Department of Corrective Services	\$5,817,819	5%
			Main Roads Western Australia	\$4,288,890	3%
			Department of Environment and Conservation	\$4,288,370	3%
			Department of Finance	\$3,872,902	3%
			Department of Training and Workforce Development	\$3,702,773	3%
			Department for Child Protection and Family Support	\$3,512,513	3%

## G Environment & Waste Disposal

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7013	Land and Soil Preparation and Management and Protection	\$2,292,556	Forest Products Commission	\$1,386,460	60%
			Department of Environment and Conservation	\$894,243	39%
			Botanic Gardens and Parks Authority	\$11,325	<1%
			Western Australia Police	\$528	<1%
7015	Forestry	\$68,733,387	Forest Products Commission	\$68,733,387	100%
7017	Water Resources Development and Oversight	\$438,734	Botanic Gardens and Parks Authority	\$367,735	84%
			Zoological Parks Authority	\$60,086	14%
			Department of Health	\$10,913	2%
7612	Refuse Disposal and Treatment	\$15,237,804	Department of Health	\$6,677,016	44%
			Department of Education	\$3,618,231	24%
			Department of Transport	\$552,785	4%
			Rottnest Island Authority	\$541,440	4%
			Department of Corrective Services	\$516,477	3%
			Perth Market Authority (Market City)	\$479,917	3%
			Western Australia Police	\$471,555	3%
			Polytechnic West	\$295,782	2%
			Zoological Parks Authority	\$197,051	1%
			Gold Corporation	\$189,089	1%
			7613	Toxic and Hazardous Waste Cleanup	\$79,572
Department of Finance	\$15,749	20%			
Western Australian Sports Centre Trust	\$12,693	16%			
Department of Transport	\$9,230	12%			
Main Roads Western Australia	\$8,784	11%			
Department of Fisheries	\$5,157	6%			
Western Australian Planning Commission	\$1,795	2%			
Department of Regional Development and Lands	\$767	1%			
Disability Services Commission	\$516	1%			
Department of Water	\$20	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7710	Environmental Management	\$8,473,244	Department of Environment and Conservation	\$4,300,387	51%
			Public Transport Authority	\$1,923,366	23%
			Department of Regional Development and Lands	\$985,476	12%
			Swan River Trust	\$759,050	9%
			Department of Health	\$242,660	3%
			Department of Mines and Petroleum	\$81,802	1%
			Western Australian Planning Commission	\$68,722	1%
			Perth Market Authority (Market City)	\$59,904	1%
			Department of Transport	\$51,652	1%
			Disability Services Commission	\$225	<1%
7711	Environmental Protection	\$1,840,936	Department of Environment and Conservation	\$1,839,519	100%
			Department of State Development	\$1,417	<1%
7712	Pollution Tracking and Monitoring and Rehabilitation	\$2,108,060	Public Transport Authority	\$2,042,096	97%
			Great Southern Institute of Technology	\$65,664	3%
			Botanic Gardens and Parks Authority	\$299	<1%

## H Health & Medicine

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4110	Laboratory and Scientific Equipment	\$8,092,541	Department of Health	\$6,606,797	82%
			Western Australia Police	\$412,791	5%
			Botanic Gardens and Parks Authority	\$374,842	5%
			Department of Agriculture and Food	\$304,007	4%
			Animal Resources Centre	\$211,652	3%
			Department of Fisheries	\$72,504	1%
			Department of Environment and Conservation	\$50,261	1%
			Workcover Western Australia	\$26,500	<1%
			Great Southern Institute of Technology	\$13,375	<1%
			Department of Mines and Petroleum	\$8,762	<1%
4111	Measuring and Observing and Testing Instruments	\$23,290,219	Department of Health	\$22,789,500	98%
			Western Australia Police	\$258,777	1%
			Botanic Gardens and Parks Authority	\$133,915	1%
			Department of Environment and Conservation	\$45,316	<1%
			Challenger Institute of Technology	\$34,100	<1%
			Landgate	\$15,777	<1%
			Western Australian Planning Commission	\$7,306	<1%
			Drug and Alcohol Office	\$3,428	<1%
			Disability Services Commission	\$2,102	<1%
			4112	Laboratory Supplies and Fixtures	\$2,555,511
Botanic Gardens and Parks Authority	\$169,497	7%			
Animal Resources Centre	\$40,694	2%			
Forest Products Commission	\$333	<1%			
4213	Medical Apparel and Textiles	\$4,246,190	Department of Health	\$4,207,894	99%
			West Coast Institute of Training	\$20,553	<1%
			Polytechnic West	\$15,103	<1%
			Great Southern Institute of Technology	\$1,722	<1%
			Drug and Alcohol Office	\$828	<1%
Disability Services Commission	\$90	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4214	Patient Care and Treatment Products and Supplies	\$1,730,541	Department of Health	\$1,382,104	80%
			Department of Corrective Services	\$157,999	9%
			Disability Services Commission	\$87,714	5%
			Public Transport Authority	\$69,868	4%
			Polytechnic West	\$24,008	1%
			Great Southern Institute of Technology	\$3,910	<1%
			Drug and Alcohol Office	\$3,493	<1%
			Department of Housing	\$918	<1%
			Botanic Gardens and Parks Authority	\$499	<1%
			Department of Fisheries	\$29	<1%
4215	Dental Equipment and Supplies	\$2,352,860	Department of Health	\$2,351,057	100%
			Disability Services Commission	\$1,300	<1%
			Department of Corrective Services	\$480	<1%
			Drug and Alcohol Office	\$22	<1%
4216	Dialysis Equipment and Supplies	\$239,295	Department of Health	\$239,295	100%
4217	Emergency and Field Medical Services Products	\$989,634	Western Australia Police	\$833,279	84%
			Challenger Institute of Technology	\$23,946	2%
			Polytechnic West	\$18,257	2%
			South West Institute of Technology	\$10,837	1%
			Department of Fisheries	\$10,555	1%
			Corruption and Crime Commission	\$9,686	1%
			Central Institute of Technology	\$8,728	1%
			Botanic Gardens and Parks Authority	\$8,123	1%
			West Coast Institute of Training	\$7,148	1%
			Western Australian Sports Centre Trust	\$6,869	1%
			4218	Patient Exam and Monitoring Products	\$3,830
Disability Services Commission	\$366	10%			
Drug and Alcohol Office	\$285	7%			
Department of Health	\$380,698	53%			
4219	Medical Facility Products	\$723,392	Disability Services Commission	\$238,194	33%
			Department of Health	\$380,698	53%
			Botanic Gardens and Parks Authority	\$104,500	14%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4220	Medical Diagnostic Imaging and Nuclear Medicine Products	\$3,946,083	Department of Health	\$3,946,083	100%
4221	Independent Living Aids for The Physically Challenged	\$20,162,974	Department of Health	\$20,108,532	100%
			Disability Services Commission	\$54,442	<1%
4223	Clinical Nutrition	\$18,896	Disability Services Commission	\$18,896	100%
4224	Orthopedic and Prosthetic and Sports Medicine Products	\$89,246,801	Department of Health	\$89,189,486	100%
			Disability Services Commission	\$57,315	<1%
4225	Physical and Occupational Therapy and Rehabilitation Products	\$10,950	Rottnest Island Authority	\$10,733	98%
			Disability Services Commission	\$217	2%
4227	Respiratory and Anesthesia and Resuscitation Products	\$230,573	Department of Health	\$227,877	99%
			Disability Services Commission	\$2,696	1%
4228	Medical Sterilization Products	\$2,783	Disability Services Commission	\$2,783	100%
4229	Surgical Products	\$122,733,526	Department of Health	\$122,732,407	100%
			Drug and Alcohol Office	\$1,118	<1%
4230	Medical Training and Education Supplies	\$12,320	Workcover Western Australia	\$12,320	100%
4231	Wound Care Products	\$29,135,335	Department of Health	\$29,133,811	100%
			Disability Services Commission	\$1,333	<1%
			Healthway	\$191	<1%
5110	Anti Infective Drugs	\$1,888,080	Department of Corrective Services	\$1,888,080	100%
5119	Agents Affecting Water and Electrolytes	\$136,921	Department of Health	\$107,250	78%
			Drug and Alcohol Office	\$29,671	22%
5120	Immunomodulating Drugs	\$30,288,600	Department of Health	\$30,287,225	100%
			Department for Communities	\$1,375	<1%
5121	Miscellaneous Drug Categories	\$11,271,268	Department of Health	\$11,177,361	99%
			Drug and Alcohol Office	\$76,370	1%
			Western Australia Police	\$17,538	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0002	<b>Medical Equipment - Repairs and Maintenance</b>	\$23,912,201	Department of Health	\$23,345,282	98%
			Department of Culture and the Arts	\$378,977	2%
			Disability Services Commission	\$185,433	1%
			Department of Fisheries	\$1,940	<1%
			Drug and Alcohol Office	\$569	<1%
0035	<b>Lease/Rent/Hire - Medical</b>	\$516,399	Department of Health	\$516,399	100%
8510	<b>Comprehensive Health Services</b>	\$407,770,213	Department of Health	\$403,048,745	99%
			Department of Corrective Services	\$3,469,416	1%
			Department of the Attorney General	\$816,536	<1%
			Public Transport Authority	\$412,594	<1%
			Metropolitan Cemeteries Board	\$17,659	<1%
			Department of State Development	\$2,266	<1%
			Department of Fisheries	\$1,164	<1%
			Western Australian Planning Commission	\$865	<1%
			Disability Services Commission	\$473	<1%
			Western Australian Sports Centre Trust	\$295	<1%
			8511	<b>Disease Prevention and Control</b>	\$86,336,675
Drug and Alcohol Office	\$38,068,328	44%			
Great Southern Institute of Technology	\$2,190	<1%			
Zoological Parks Authority	\$1,350	<1%			
Botanic Gardens and Parks Authority	\$1,003	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8512	<b>Medical Practice</b>	\$390,344,318	Department of Health	\$361,052,228	92%
			Western Australia Police	\$23,366,502	6%
			Department of Corrective Services	\$3,971,825	1%
			Department of the Attorney General	\$624,311	<1%
			Department of Education	\$315,408	<1%
			Department of Fire and Emergency Services	\$140,328	<1%
			Department of Transport	\$124,210	<1%
			Department of Culture and the Arts	\$96,928	<1%
			Department of Finance	\$64,681	<1%
			Disability Services Commission	\$58,438	<1%
			8513	<b>Medical Science Research and Experimentation</b>	\$22,810,383
Drug and Alcohol Office	\$6,992,212	31%			
Department of Health	\$6,244,424	27%			
Department of Corrective Services	\$1,078,183	5%			
Animal Resources Centre	\$292,931	1%			
Disability Services Commission	\$214	<1%			
8515	<b>Food and Nutrition Services</b>	\$2,163	Department of Fire and Emergency Services	\$2,163	100%



## I Industrial Services

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7310	Plastic and Chemical Industries	\$904	Gold Corporation	\$904	100%
7312	Metal and Mineral Industries	\$376,829	Gold Corporation	\$215,195	57%
			Botanic Gardens and Parks Authority	\$161,634	43%
7314	Fibers and Textiles and Fabric Industries	\$7,803	Department of Health	\$7,343	94%
			Disability Services Commission	\$440	6%
			Western Australia Police	\$20	<1%
7315	Manufacturing Support Services	\$1,310,932	Gold Corporation	\$1,184,828	90%
			Disability Services Commission	\$51,979	4%
			Department of Training and Workforce Development	\$50,116	4%
			Metropolitan Cemeteries Board	\$20,687	2%
			Department of Mines and Petroleum	\$3,323	<1%
7316	Machinery and Transport Equipment Manufacture	\$59,523	Public Transport Authority	\$59,500	100%
			Disability Services Commission	\$23	<1%
7317	Manufacture of Electrical Goods and Precision Instruments	\$143,731	Department of Mines and Petroleum	\$77,952	54%
			Public Transport Authority	\$62,649	44%
			Landgate	\$2,746	2%
7318	Machining and Processing Services	\$663,899	Disability Services Commission	\$385	<1%
			Gold Corporation	\$413,018	62%
			Perth Market Authority (Market City)	\$138,089	21%
			Disability Services Commission	\$112,793	17%

## J Industrial Components

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1112	Non Edible Plant and Forestry Products	\$346,287	Polytechnic West	\$202,359	58%
			Challenger Institute of Technology	\$36,548	11%
			Durack Institute of Technology	\$30,287	9%
			South West Institute of Technology	\$26,019	8%
			Great Southern Institute of Technology	\$23,365	7%
			West Coast Institute of Training	\$22,700	7%
			C.Y. O'Connor Institute	\$1,466	<1%
			Main Roads Western Australia	\$1,206	<1%
			Disability Services Commission	\$983	<1%
			Department of Agriculture and Food	\$944	<1%
1114	Scrap and Waste Materials	\$150	Disability Services Commission	\$150	100%
1115	Fibers and Threads and Yarns	\$486	Great Southern Institute of Technology	\$375	77%
			Polytechnic West	\$89	18%
			Durack Institute of Technology	\$22	5%
1116	Fabrics and Leather Materials	\$137,904	Polytechnic West	\$72,895	53%
			Department of Fisheries	\$14,873	11%
			Challenger Institute of Technology	\$14,480	11%
			South West Institute of Technology	\$11,712	8%
			Great Southern Institute of Technology	\$10,000	7%
			Durack Institute of Technology	\$6,357	5%
			West Coast Institute of Training	\$4,538	3%
			Goldfields Institute of technology	\$1,753	1%
C.Y. O'Connor Institute	\$1,295	1%			
1213	Explosive Materials	\$32,562	Western Australia Police	\$32,542	100%
			Disability Services Commission	\$20	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1214	Elements and Gases	\$1,558,160	Department of Water	\$342,894	22%
			Department of Health	\$313,788	20%
			Gold Corporation	\$233,374	15%
			Polytechnic West	\$226,974	15%
			Challenger Institute of Technology	\$126,922	8%
			Department of Agriculture and Food	\$59,290	4%
			South West Institute of Technology	\$54,925	4%
			Goldfields Institute of technology	\$33,632	2%
			Durack Institute of Technology	\$30,792	2%
			Kimberley Training Institute	\$26,931	2%
1216	Additives	\$19,680,635	Department of Health	\$19,678,578	100%
			Great Southern Institute of Technology	\$2,057	<1%
1217	Colorants	\$15,597	Gold Corporation	\$15,597	100%
1235	Compounds and Mixtures	\$2,216,005	Department of Environment and Conservation	\$1,189,667	54%
			Department of Health	\$901,055	41%
			Gold Corporation	\$125,282	6%
1310	Rubber and Elastomers	\$40	Disability Services Commission	\$40	100%
1311	Resins and Rosins and Other Resin Derived Materials	\$4,962	Gold Corporation	\$4,610	93%
			Disability Services Commission	\$352	7%
1412	Industrial Use Papers	\$460	Great Southern Institute of Technology	\$460	100%
1512	Lubricants and Oils and Greases and Anti Corrosives	\$63,492	Polytechnic West	\$17,638	28%
			Department of Fisheries	\$8,098	13%
			Goldfields Institute of technology	\$6,514	10%
			Challenger Institute of Technology	\$5,555	9%
			Department of Agriculture and Food	\$5,416	9%
			Pilbara Institute	\$4,637	7%
			South West Institute of Technology	\$3,900	6%
			Main Roads Western Australia	\$3,331	5%
			West Coast Institute of Training	\$2,018	3%
			Great Southern Institute of Technology	\$2,000	3%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2612	Electrical Wire and Cable and Harness	\$2,045,951	Public Transport Authority	\$1,880,864	92%
			Department of Health	\$162,536	8%
			Landgate	\$2,380	<1%
			Disability Services Commission	\$172	<1%
3110	Castings	\$26,601	Gold Corporation	\$26,601	100%
3115	Rope and Chain and Cable and Wire and Strap	\$16,054	Challenger Institute of Technology	\$12,919	80%
			Durack Institute of Technology	\$1,815	11%
			Great Southern Institute of Technology	\$1,013	6%
			Goldfields Institute of technology	\$306	2%
3116	Hardware	\$4,224,848	Public Transport Authority	\$2,849,556	67%
			Polytechnic West	\$439,825	10%
			Department of Health	\$262,317	6%
			Challenger Institute of Technology	\$137,394	3%
			Botanic Gardens and Parks Authority	\$137,309	3%
			Goldfields Institute of technology	\$128,279	3%
			South West Institute of Technology	\$70,709	2%
			Central Institute of Technology	\$53,755	1%
			Durack Institute of Technology	\$35,357	1%
			Great Southern Institute of Technology	\$26,855	1%
3117	Bearings and Bushings and Wheels and Gears	\$3,018	Polytechnic West	\$2,850	94%
			Great Southern Institute of Technology	\$168	6%
3120	Adhesives and Sealants	\$85	Disability Services Commission	\$85	100%
3121	Paints and Primers and Finishes	\$166,472	Polytechnic West	\$138,186	83%
			Challenger Institute of Technology	\$11,205	7%
			Department of Health	\$3,721	2%
			Durack Institute of Technology	\$2,936	2%
			Pilbara Institute	\$2,165	1%
			Great Southern Institute of Technology	\$2,058	1%
			South West Institute of Technology	\$2,045	1%
			West Coast Institute of Training	\$2,033	1%
			Goldfields Institute of technology	\$1,172	1%
			Disability Services Commission	\$408	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
3123	Machined Raw Stock	\$108,785	Polytechnic West	\$86,706	80%
			Challenger Institute of Technology	\$11,252	10%
			Durack Institute of Technology	\$10,697	10%
			C.Y. O'Connor Institute	\$129	<1%
3124	Industrial Optics	\$169	Disability Services Commission	\$169	100%
3128	Stampings and Sheet Components	\$36,069	Polytechnic West	\$31,782	88%
			Durack Institute of Technology	\$3,459	10%
			Challenger Institute of Technology	\$643	2%
			C.Y. O'Connor Institute	\$185	1%
3138	Magnets and Magnetic Materials	\$8	Disability Services Commission	\$8	100%

## K Industrial Machinery

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2313	Lapidary Machinery and Equipment	\$4	Disability Services Commission	\$4	100%
2315	Industrial Process Machinery and Equipment and Supplies	\$283,696	Department of Environment and Conservation	\$267,619	94%
			Great Southern Institute of Technology	\$6,600	2%
			Animal Resources Centre	\$5,898	2%
			Gold Corporation	\$3,579	1%
2316	Foundry Machines and Equipment and Supplies	\$355,888	Gold Corporation	\$355,888	100%
2317	Workshop Machinery and Equipment and Supplies	\$2,732,009	Gold Corporation	\$1,499,781	55%
			Department of Mines and Petroleum	\$1,129,230	41%
			Polytechnic West	\$35,424	1%
			Challenger Institute of Technology	\$24,905	1%
			Great Southern Institute of Technology	\$20,524	1%
			West Coast Institute of Training	\$12,182	<1%
			Goldfields Institute of technology	\$7,987	<1%
			Durack Institute of Technology	\$928	<1%
			C.Y. O'Connor Institute	\$837	<1%
			Disability Services Commission	\$212	<1%
2318	Industrial Food and Beverage Equipment	\$22,719	Workcover Western Australia	\$22,719	100%
2323	Sawmilling and Lumber Processing Machinery and Equipment	\$15,232	Disability Services Commission	\$15,232	100%
2410	Material Handling Machinery and Equipment	\$3,281,486	Public Transport Authority	\$3,071,488	94%
			Metropolitan Cemeteries Board	\$133,169	4%
			Animal Resources Centre	\$32,740	1%
			Great Southern Institute of Technology	\$15,831	<1%
			Department of Health	\$13,518	<1%
			Botanic Gardens and Parks Authority	\$6,405	<1%
			Western Australia Police	\$6,300	<1%
			Disability Services Commission	\$2,035	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2610	Power Sources	\$255,685	Western Australia Police	\$246,930	97%
			Polytechnic West	\$5,095	2%
			Challenger Institute of Technology	\$3,146	1%
			Durack Institute of Technology	\$515	<1%
2611	Batteries and Generators and Kinetic Power Transmission	\$484,203	Department of Housing	\$277,444	57%
			Department of Fisheries	\$143,027	30%
			Department of Health	\$33,310	7%
			Landgate	\$11,266	2%
			Durack Institute of Technology	\$7,615	2%
			Botanic Gardens and Parks Authority	\$3,423	1%
			C.Y. O'Connor Institute	\$3,130	1%
			Disability Services Commission	\$2,098	<1%
			Challenger Institute of Technology	\$1,890	<1%
			Great Southern Institute of Technology	\$1,000	<1%
2613	Power Generation	\$174,571	Zoological Parks Authority	\$160,159	92%
			Great Southern Institute of Technology	\$14,412	8%
2711	Hand Tools	\$1,502,005	Department of Agriculture and Food	\$262,508	17%
			Gold Corporation	\$246,492	16%
			Metropolitan Cemeteries Board	\$190,507	13%
			Polytechnic West	\$132,061	9%
			Durack Institute of Technology	\$130,512	9%
			South West Institute of Technology	\$94,649	6%
			Department of Water	\$90,841	6%
			Goldfields Institute of technology	\$46,131	3%
			Challenger Institute of Technology	\$41,821	3%
			Great Southern Institute of Technology	\$40,958	3%
2712	Hydraulic Machinery and Equipment	\$80,135	Zoological Parks Authority	\$63,791	80%
			Polytechnic West	\$16,344	20%
2713	Pneumatic Machinery and Equipment	\$3,547	Polytechnic West	\$3,547	100%
2714	Automotive Specialty Tools	\$26,000	Great Southern Institute of Technology	\$26,000	100%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4015	Industrial Pumps and Compressors	\$434,517	Metropolitan Cemeteries Board	\$420,183	97%
			Zoological Parks Authority	\$7,881	2%
			Great Southern Institute of Technology	\$6,204	1%
			Disability Services Commission	\$250	<1%
4510	Printing and Publishing Equipment	\$479,334	Department of Commerce	\$198,219	41%
			Gold Corporation	\$176,926	37%
			Polytechnic West	\$40,738	8%
			Challenger Institute of Technology	\$16,098	3%
			Goldfields Institute of technology	\$15,368	3%
			Central Institute of Technology	\$12,599	3%
			Durack Institute of Technology	\$12,167	3%
			C.Y. O'Connor Institute	\$5,749	1%
			Department of Regional Development and Lands	\$1,470	<1%

## L Law, Order & Safety

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4610	Light Weapons and Ammunition	\$1,479,907	Western Australia Police	\$1,448,190	98%
			Department of Environment and Conservation	\$18,167	1%
			Department of Agriculture and Food	\$13,550	1%
4615	Law Enforcement	\$971,019	Western Australia Police	\$913,113	94%
			Drug and Alcohol Office	\$36,422	4%
			Department of Health	\$21,226	2%
			Disability Services Commission	\$258	<1%
4616	Public Safety and Control	\$11,014,980	Public Transport Authority	\$10,215,444	93%
			Western Australia Police	\$779,159	7%
			Botanic Gardens and Parks Authority	\$20,000	<1%
			Disability Services Commission	\$377	<1%
4617	Security Surveillance and Detection	\$3,207,319	Corruption and Crime Commission	\$1,606,968	50%
			Public Transport Authority	\$382,923	12%
			Department of Housing	\$362,091	11%
			Perth Market Authority (Market City)	\$337,743	11%
			Western Australia Police	\$157,632	5%
			Department of the Attorney General	\$101,919	3%
			Department of Health	\$78,672	2%
			Gold Corporation	\$37,727	1%
			Disability Services Commission	\$27,429	1%
			Main Roads Western Australia	\$25,923	1%
			4618	Personal Safety and Protection	\$11,170,679
Department of Fire and Emergency Services	\$3,544,017	32%			
Western Australia Police	\$636,610	6%			
Public Transport Authority	\$180,989	2%			
Challenger Institute of Technology	\$134,690	1%			
Department of Transport	\$129,580	1%			
Department of Mines and Petroleum	\$79,437	1%			
Gold Corporation	\$68,640	1%			
South West Institute of Technology	\$57,920	1%			
Polytechnic West	\$48,524	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4619	Fire Protection	\$2,493,561	Department of Environment and Conservation	\$1,546,238	62%
			Department of Fire and Emergency Services	\$504,948	20%
			Public Transport Authority	\$253,482	10%
			Department of Housing	\$61,402	2%
			Lotteries Commission of Western Australia (Lotterywest)	\$45,659	2%
			Workcover Western Australia	\$30,283	1%
			Department of Health	\$27,540	1%
			Department of the Premier and Cabinet	\$10,909	<1%
			Western Australia Police	\$7,350	<1%
			Disability Services Commission	\$5,750	<1%
9210	Public Order and Safety	\$287,060,852	Department of Health	\$153,345,198	53%
			Department of Corrective Services	\$109,110,560	38%
			Department of Environment and Conservation	\$7,523,047	3%
			Western Australia Police	\$5,075,741	2%
			Department of the Attorney General	\$3,846,207	1%
			Western Australian Planning Commission	\$2,759,704	1%
			Department of Fire and Emergency Services	\$2,484,152	1%
			Forest Products Commission	\$2,106,219	1%
			Department of Culture and the Arts	\$296,028	<1%
			Department of Water	\$187,552	<1%
9212	Security and Personal Safety	\$52,699,323	Department of the Attorney General	\$28,572,666	54%
			Department of Education	\$4,697,114	9%
			Department of Health	\$3,757,438	7%
			Department of Fire and Emergency Services	\$3,012,930	6%
			Department of Culture and the Arts	\$2,330,478	4%
			Western Australia Police	\$1,875,557	4%
			Department of Transport	\$1,864,291	4%
			Department of the Premier and Cabinet	\$826,787	2%
			Western Australian Sports Centre Trust	\$807,138	2%
			Central Institute of Technology	\$790,393	1%

## M Mining

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1110	Minerals and Ores and Metals	\$5,673,662,597	Gold Corporation	\$5,673,662,597	100%
7115	Oil and Gas Data Management and Processing Services	\$1,119	Public Transport Authority	\$1,119	100%

## O Office & Commercial

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1411	Paper Products	\$6,882,081	Lotteries Commission of Western Australia (Lotterywest)	\$3,396,826	49%
			Department of Health	\$861,143	13%
			Department of Housing	\$593,712	9%
			Department of Fire and Emergency Services	\$521,809	8%
			Department of Mines and Petroleum	\$242,946	4%
			Gold Corporation	\$185,933	3%
			Western Australia Police	\$124,288	2%
			Botanic Gardens and Parks Authority	\$95,711	1%
			Polytechnic West	\$90,610	1%
			Department of Transport	\$88,044	1%
4410	Office Machines and Their Supplies and Accessories	\$25,391,973	Department of Education	\$12,085,966	48%
			Western Australian Sports Centre Trust	\$3,738,171	15%
			Department of the Attorney General	\$2,402,872	9%
			Department of Corrective Services	\$802,522	3%
			Western Australia Police	\$619,908	2%
			Department of Fisheries	\$522,670	2%
			Department of Sport and Recreation	\$468,220	2%
			Department of Environment and Conservation	\$460,934	2%
			Landgate	\$382,729	2%
			Department of the Premier and Cabinet	\$325,767	1%
4411	Office and Desk Accessories	\$320,432	Gold Corporation	\$195,668	61%
			Landgate	\$60,150	19%
			Department of Mines and Petroleum	\$46,491	15%
			Disability Services Commission	\$12,515	4%
			Department of Health	\$5,608	2%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4412	Office Supplies	\$50,835,268	Department of Education	\$20,852,054	41%
			Department of Health	\$12,527,013	25%
			Department of Agriculture and Food	\$1,918,199	4%
			Western Australia Police	\$1,630,512	3%
			Department of Fisheries	\$1,196,603	2%
			Department for Child Protection and Family Support	\$982,052	2%
			Disability Services Commission	\$956,039	2%
			Department of Corrective Services	\$920,312	2%
			Department of the Attorney General	\$909,649	2%
			Department of Environment and Conservation	\$713,265	1%
4511	Audio and Visual Presentation and Composing Equipment	\$3,245,242	Public Transport Authority	\$2,218,311	68%
			Central Institute of Technology	\$473,922	15%
			Department of Culture and the Arts	\$92,622	3%
			Polytechnic West	\$88,781	3%
			Department of Sport and Recreation	\$53,221	2%
			Department of the Registrar - WA Industrial Relations Commission	\$43,245	1%
			South West Institute of Technology	\$37,143	1%
			Department of Fisheries	\$34,403	1%
			Challenger Institute of Technology	\$28,769	1%
			Department of the Premier and Cabinet	\$26,805	1%
4512	Photographic or Filming or Video Equipment	\$417,416	Western Australia Police	\$257,952	62%
			Department of Fisheries	\$69,766	17%
			Public Transport Authority	\$38,995	9%
			Department of Culture and the Arts	\$16,987	4%
			Department of Agriculture and Food	\$12,801	3%
			Department of Mines and Petroleum	\$4,908	1%
			Department of Transport	\$4,241	1%
			Zoological Parks Authority	\$2,275	1%
			Botanic Gardens and Parks Authority	\$2,238	1%
			Department of Regional Development and Lands	\$1,688	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4513	Photographic and Recording Media	\$337,148	Main Roads Western Australia	\$80,312	24%
			Central Institute of Technology	\$51,737	15%
			Department of Fire and Emergency Services	\$44,797	13%
			West Coast Institute of Training	\$41,363	12%
			Department of Culture and the Arts	\$33,754	10%
			Department of Racing, Gaming and Liquor	\$15,144	4%
			Department of Fisheries	\$14,794	4%
			Tourism Western Australia	\$12,378	4%
			Department of Transport	\$10,157	3%
			Public Sector Commission	\$7,198	2%
4514	Photographic Filmmaking Supplies	\$33,287	Western Australia Police	\$33,287	100%
5512	Signage and Accessories	\$20,195,613	Public Transport Authority	\$10,274,412	51%
			Department of Transport	\$8,995,214	45%
			Main Roads Western Australia	\$307,785	2%
			Botanic Gardens and Parks Authority	\$127,579	1%
			Tourism Western Australia	\$121,460	1%
			Department of Culture and the Arts	\$95,443	<1%
			Western Australian Planning Commission	\$82,131	<1%
			Zoological Parks Authority	\$72,751	<1%
			Department of the Premier and Cabinet	\$21,428	<1%
			Great Southern Institute of Technology	\$15,971	<1%
5611	Commercial and Industrial Furniture	\$17,548,482	Department of Education	\$5,900,075	34%
			Department of Health	\$5,280,859	30%
			Goldfields Institute of technology	\$2,126,704	12%
			Pilbara Institute	\$1,095,396	6%
			Central Institute of Technology	\$879,927	5%
			Polytechnic West	\$626,520	4%
			Department of Training and Workforce Development	\$379,433	2%
			Durack Institute of Technology	\$272,921	2%
			South West Institute of Technology	\$232,260	1%
			Department of Mines and Petroleum	\$197,629	1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
5613	Merchandising Furniture and Accessories	\$21,916	Lotteries Commission of Western Australia (Lotterywest)	\$21,916	100%			
0001	Office Equipment - Repairs and Maintenance	\$14,307,929	Department of Health	\$12,026,482	84%			
			Western Australia Police	\$928,143	6%			
			Insurance Commission of Western Australia	\$299,833	2%			
			Department of Culture and the Arts	\$168,798	1%			
			Department for Child Protection and Family Support	\$123,256	1%			
			Drug and Alcohol Office	\$99,393	1%			
			Durack Institute of Technology	\$83,674	1%			
			Department of Regional Development and Lands	\$61,978	<1%			
			Public Sector Commission	\$55,992	<1%			
			Department for Communities	\$54,535	<1%			
			0012	Furniture Fixtures & Fittings - Repairs and Maintenance	\$1,653,820	Department of Health	\$814,291	49%
						Challenger Institute of Technology	\$180,311	11%
						Polytechnic West	\$90,997	6%
Main Roads Western Australia	\$89,293	5%						
Kimberley Training Institute	\$75,147	5%						
Central Institute of Technology	\$63,127	4%						
South West Institute of Technology	\$52,025	3%						
Pilbara Institute	\$48,550	3%						
Disability Services Commission	\$44,405	3%						
Goldfields Institute of technology	\$36,083	2%						
0030	Lease/Rent/Hire - Furnishing and Fitting	\$34,481	Department of Health	\$26,294	76%			
			Disability Services Commission	\$6,037	18%			
			Office of the Auditor General	\$2,150	6%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0034	Lease/Rent/Hire - Office Items	\$660,605	Department of Culture and the Arts	\$230,850	35%
			South West Institute of Technology	\$165,081	25%
			Western Australian Sports Centre Trust	\$99,178	15%
			Pilbara Institute	\$85,348	13%
			Department of Transport	\$23,895	4%
			Department of Finance	\$15,470	2%
			Department of Water	\$14,434	2%
			Main Roads Western Australia	\$14,421	2%
			Western Australian Planning Commission	\$5,416	1%
			Department of Training and Workforce Development	\$2,359	<1%



## P Professional

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0007	Research and Development	\$656,715	Department of Housing	\$480,627	73%
			Durack Institute of Technology	\$56,207	9%
			West Coast Institute of Training	\$48,354	7%
			Goldfields Institute of technology	\$35,418	5%
			Rottnest Island Authority	\$28,698	4%
			Disability Services Commission	\$5,314	1%
			Polytechnic West	\$2,098	<1%
0027	Professional/Technical Services - Other	\$36,476,876	Department of Transport	\$15,132,165	41%
			Department of Environment and Conservation	\$12,868,016	35%
			Swan River Trust	\$2,319,942	6%
			Tourism Western Australia	\$832,847	2%
			Public Sector Commission	\$625,759	2%
			Public Transport Authority	\$591,405	2%
			Botanic Gardens and Parks Authority	\$558,164	2%
			Small Business Development Corporation	\$506,691	1%
			Department of Finance	\$502,557	1%
			Department of Culture and the Arts	\$478,624	1%
0028	Lease/Rent/Hire - Other	\$14,044,739	Main Roads Western Australia	\$7,066,324	50%
			Public Sector Commission	\$2,155,631	15%
			Public Transport Authority	\$752,532	5%
			Department of Culture and the Arts	\$664,087	5%
			Western Australian Sports Centre Trust	\$635,139	5%
			Department of Environment and Conservation	\$586,090	4%
			Department of Transport	\$585,827	4%
			Department of the Registrar - WA Industrial Relations Commission	\$479,739	3%
			Rottnest Island Authority	\$351,613	3%
			Department of Regional Development and Lands	\$118,835	1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8010	Management Advisory Services	\$318,740,347	Public Transport Authority	\$147,883,908	46%
			Department of Housing	\$45,670,864	14%
			Department of Health	\$30,400,519	10%
			Department of Commerce	\$14,315,921	4%
			Department of Mines and Petroleum	\$10,910,534	3%
			Department for Child Protection and Family Support	\$7,855,549	2%
			Western Australia Police	\$6,252,970	2%
			Department of Agriculture and Food	\$6,092,849	2%
			Department of Finance	\$4,164,610	1%
			Department of Sport and Recreation	\$3,709,030	1%
8011	Human Resources Services	\$224,870,485	Department of Health	\$83,520,060	37%
			Department of Education	\$24,385,071	11%
			Department of Agriculture and Food	\$12,619,011	6%
			Main Roads Western Australia	\$10,613,155	5%
			Department of Finance	\$10,027,052	4%
			Department of Housing	\$9,864,641	4%
			Western Australian Electoral Commission	\$7,110,574	3%
			School Curriculum and Standards Authority	\$6,891,887	3%
			Gold Corporation	\$4,872,816	2%
			Insurance Commission of Western Australia	\$4,464,991	2%
8012	Legal Services	\$17,731,386	Main Roads Western Australia	\$2,722,203	15%
			Western Australian Planning Commission	\$1,739,446	10%
			South West Institute of Technology	\$1,060,468	6%
			Department for Child Protection and Family Support	\$924,560	5%
			Department of the Premier and Cabinet	\$822,236	5%
			Department of Education	\$741,941	4%
			Department of Finance	\$711,936	4%
			Department of Housing	\$685,924	4%
			Landgate	\$588,906	3%
			Department of Regional Development and Lands	\$558,098	3%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8013	Real Estate Services	\$479,545,499	Department of Housing	\$129,457,397	27%
			Western Australia Police	\$61,076,315	13%
			Department of Health	\$40,769,972	9%
			Department of Corrective Services	\$34,733,827	7%
			Department of Education	\$28,450,032	6%
			Department of the Attorney General	\$27,663,024	6%
			Department of the Premier and Cabinet	\$19,861,285	4%
			Department of Commerce	\$17,216,120	4%
			Department of Finance	\$15,807,833	3%
			Department of Transport	\$11,674,506	2%
8014	Marketing and Distribution	\$53,743,626	Tourism Western Australia	\$29,027,632	54%
			Department of Health	\$8,899,983	17%
			Department of Culture and the Arts	\$4,245,741	8%
			Main Roads Western Australia	\$1,757,515	3%
			Western Australia Police	\$1,286,533	2%
			Gold Corporation	\$900,102	2%
			GESB	\$743,122	1%
			Forest Products Commission	\$620,634	1%
			Landgate	\$601,272	1%
			Lotteries Commission of Western Australia (Lotterywest)	\$594,076	1%
8015	Trade Policy and Services	\$221,907	Landgate	\$189,710	85%
			Animal Resources Centre	\$16,420	7%
			Department of Health	\$15,778	7%
8016	Business Administration Services	\$55,200,011	Department of Health	\$20,402,972	37%
			Department of Education	\$7,800,023	14%
			Western Australia Police	\$5,967,416	11%
			Western Australian Electoral Commission	\$2,499,119	5%
			Department of Training and Workforce Development	\$2,176,062	4%
			Department of Environment and Conservation	\$2,162,659	4%
			Department of Transport	\$1,849,786	3%
			Department of Mines and Petroleum	\$1,775,751	3%
			Department of Culture and the Arts	\$1,730,845	3%
			Rottneest Island Authority	\$1,586,105	3%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8110	Professional Engineering Services	\$103,965,582	Main Roads Western Australia	\$37,862,688	36%
			Public Transport Authority	\$23,968,109	23%
			Department of Mines and Petroleum	\$12,049,339	12%
			Department of Health	\$7,724,728	7%
			Department of Finance	\$6,160,157	6%
			Department of Transport	\$3,880,426	4%
			Department of Culture and the Arts	\$2,892,290	3%
			Western Australia Police	\$2,713,350	3%
			Department of State Development	\$1,539,858	1%
			Zoological Parks Authority	\$1,146,711	1%
8112	Economics	\$733,923	South West Development Commission	\$309,235	42%
			Economic Regulation Authority	\$136,381	19%
			Department of the Premier and Cabinet	\$124,250	17%
			Pilbara Development Commission	\$98,102	13%
			Gascoyne Development Commission	\$54,955	7%
			Main Roads Western Australia	\$11,000	1%
			Department of the Premier and Cabinet	\$2,692,007	34%
8113	Statistics	\$8,032,080	Department of Finance	\$826,132	10%
			Tourism Western Australia	\$818,539	10%
			Department of Fisheries	\$775,460	10%
			Department of Culture and the Arts	\$677,444	8%
			Department of Agriculture and Food	\$481,313	6%
			Main Roads Western Australia	\$275,430	3%
			Department of Transport	\$196,433	2%
			Department of Health	\$193,415	2%
			Department of Regional Development and Lands	\$165,573	2%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8114	Manufacturing Technologies	\$20,584,110	Department of Health	\$20,065,751	97%
			Forest Products Commission	\$206,893	1%
			Gold Corporation	\$93,955	<1%
			Challenger Institute of Technology	\$74,200	<1%
			Department of Mines and Petroleum	\$65,753	<1%
			West Coast Institute of Training	\$61,412	<1%
			Corruption and Crime Commission	\$13,144	<1%
			Botanic Gardens and Parks Authority	\$1,800	<1%
			Department of Fire and Emergency Services	\$1,202	<1%
8115	Earth Science Services	\$5,115,457	Department of State Development	\$1,907,287	37%
			Landgate	\$998,947	20%
			Department of Water	\$707,720	14%
			Public Transport Authority	\$670,648	13%
			Department of Regional Development and Lands	\$309,854	6%
			Department of Mines and Petroleum	\$283,113	6%
			Western Australia Police	\$139,654	3%
			Western Australian Planning Commission	\$85,251	2%
			Metropolitan Cemeteries Board	\$9,161	<1%
8210	Advertising	\$54,719,627	Lotteries Commission of Western Australia (Lotterywest)	\$13,264,507	24%
			Tourism Western Australia	\$9,433,671	17%
			Department of Housing	\$8,276,867	15%
			Main Roads Western Australia	\$6,152,765	11%
			Western Australian Electoral Commission	\$1,699,601	3%
			Department of Culture and the Arts	\$1,339,964	2%
			Public Transport Authority	\$1,247,341	2%
			Department of Health	\$1,042,760	2%
			Department of Mines and Petroleum	\$1,006,906	2%
Department of Regional Development and Lands	\$876,972	2%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8211	Writing and Translations	\$7,871,082	Department of the Attorney General	\$7,089,762	90%
			Western Australia Police	\$182,165	2%
			Department for Child Protection and Family Support	\$140,681	2%
			Department of the Registrar - WA Industrial Relations Commission	\$113,658	1%
			Department of Health	\$88,610	1%
			Department of Commerce	\$68,832	1%
			Corruption and Crime Commission	\$51,700	1%
			Department of Corrective Services	\$50,221	1%
			Department of Fire and Emergency Services	\$24,686	<1%
8212	Reproduction Services	\$24,832,197	West Coast Institute of Training	\$18,265	<1%
			Department of Health	\$5,175,144	21%
			Public Transport Authority	\$1,972,929	8%
			Department of Education	\$1,674,599	7%
			Western Australian Electoral Commission	\$1,565,782	6%
			Department of Transport	\$1,120,803	5%
			Department of the Attorney General	\$902,080	4%
			Department of Environment and Conservation	\$854,830	3%
			Department of Commerce	\$736,126	3%
8213	Photographic Services	\$3,061,260	Western Australia Police	\$673,602	3%
			Department of Agriculture and Food	\$562,914	2%
			Landgate	\$1,640,738	54%
			Western Australia Police	\$591,211	19%
			Department of Culture and the Arts	\$192,690	6%
			Department of Mines and Petroleum	\$155,906	5%
			Tourism Western Australia	\$88,185	3%
			Department of Fisheries	\$85,843	3%
			Western Australian Planning Commission	\$49,970	2%
Department of Health	\$46,547	2%			
Department of Regional Development and Lands	\$37,971	1%			
Department of Fire and Emergency Services	\$31,278	1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8214	Graphic Design	\$3,678,798	Tourism Western Australia	\$1,522,044	41%
			Department of the Attorney General	\$585,696	16%
			Department of Agriculture and Food	\$232,638	6%
			Department of Culture and the Arts	\$210,033	6%
			Department of Regional Development and Lands	\$206,484	6%
			Botanic Gardens and Parks Authority	\$160,000	4%
			Department of Transport	\$114,011	3%
			Western Australian Planning Commission	\$83,908	2%
			Department of Indigenous Affairs	\$74,797	2%
			Department for Communities	\$71,476	2%
8215	Professional Artists and Performers	\$1,719,799	Department of Culture and the Arts	\$858,376	50%
			Western Australian Sports Centre Trust	\$595,320	35%
			Botanic Gardens and Parks Authority	\$113,197	7%
			Zoological Parks Authority	\$66,848	4%
			Western Australian Planning Commission	\$36,645	2%
			Department of Finance	\$36,296	2%
			Department of the Premier and Cabinet	\$6,900	<1%
			Department of Mines and Petroleum	\$2,276	<1%
			Department of Local Government	\$1,509	<1%
			Department of Fisheries	\$1,375	<1%
8312	Information Services	\$383,789	Department of Mines and Petroleum	\$191,310	50%
			Department of State Development	\$62,620	16%
			Public Transport Authority	\$41,775	11%
			Department of Health	\$23,076	6%
			Disability Services Commission	\$19,882	5%
			Corruption and Crime Commission	\$18,845	5%
			Western Australian Electoral Commission	\$12,633	3%
			Zoological Parks Authority	\$9,857	3%
			West Coast Institute of Training	\$1,454	<1%
			Polytechnic West	\$1,055	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8410	Development Finance	\$4,056,719	Department of the Attorney General	\$2,238,731	55%
			Department of Housing	\$1,152,849	28%
			Department of Health	\$478,561	12%
			Department of Education	\$72,560	2%
			Polytechnic West	\$27,738	1%
			Central Institute of Technology	\$24,427	1%
			Challenger Institute of Technology	\$13,014	<1%
			C.Y. O'Connor Institute	\$8,536	<1%
			Western Australian Planning Commission	\$7,603	<1%
			South West Institute of Technology	\$7,567	<1%
8411	Accounting and Auditing	\$55,460,562	Department of Health	\$8,817,688	16%
			Department of Education	\$8,000,245	14%
			Office of the Auditor General	\$4,429,605	8%
			Department of Agriculture and Food	\$3,230,253	6%
			Main Roads Western Australia	\$2,908,364	5%
			Department of Treasury	\$2,331,226	4%
			Department of Transport	\$1,867,502	3%
			Department of Finance	\$1,855,994	3%
			Department of Commerce	\$1,579,169	3%
			Department of Fisheries	\$1,382,695	2%
8412	Banking and Investment	\$35,006,218	Department of the Attorney General	\$18,649,180	53%
			Department of Transport	\$9,165,555	26%
			Landgate	\$4,168,349	12%
			Gold Corporation	\$1,231,670	4%
			Public Transport Authority	\$386,490	1%
			Department of Culture and the Arts	\$200,403	1%
			Department of Finance	\$191,656	1%
			School Curriculum and Standards Authority	\$128,966	<1%
			Lotteries Commission of Western Australia (Lotterywest)	\$128,140	<1%
			Department of Commerce	\$103,937	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
8413	Insurance and Retirement Services	\$123,827,571	Department of Corrective Services	\$26,912,671	22%
			Department of Education	\$22,283,751	18%
			Department of Housing	\$14,997,967	12%
			Department of Fire and Emergency Services	\$12,510,553	10%
			Public Transport Authority	\$5,101,825	4%
			Department for Child Protection and Family Support	\$3,861,580	3%
			Department of Environment and Conservation	\$3,638,196	3%
			Department of the Attorney General	\$3,534,582	3%
			Western Australia Police	\$3,251,696	3%
			Department of Culture and the Arts	\$2,941,660	2%
8414	Credit Agencies	\$227,336	Department of Finance	\$157,749	69%
			Gold Corporation	\$63,792	28%
			Department of Corrective Services	\$23,134	10%
			Landgate	\$4,560	2%
			Department of Transport	\$2,134	1%
			Lotteries Commission of Western Australia (Lotterywest)	\$1,322	1%
			Economic Regulation Authority	\$710	<1%
			Department of the Registrar - WA Industrial Relations Commission	\$415	<1%
			Kimberley Development Commission	\$242	<1%
Pilbara Development Commission	\$77	<1%			
9310	Political Systems and Institutions	\$6,790	Western Australian Electoral Commission	\$6,790	100%
9312	International Relations	\$131,378	Department for Communities	\$117,682	90%
			Lotteries Commission of Western Australia (Lotterywest)	\$13,696	10%
9313	Humanitarian Aid and Relief	\$1,046,516	Disability Services Commission	\$590,909	56%
			Department of Housing	\$176,678	17%
			Department for Child Protection and Family Support	\$166,057	16%
			Drug and Alcohol Office	\$112,871	11%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
9314	Community and Social Services	\$297,938,810	Department for Child Protection and Family Support	\$232,486,909	78%
			Department of Corrective Services	\$25,056,747	8%
			Department of Housing	\$14,844,513	5%
			Department of Education	\$10,924,576	4%
			Department of Health	\$3,754,486	1%
			Department of Indigenous Affairs	\$3,340,450	1%
			Western Australian Planning Commission	\$2,251,474	1%
			Department of Training and Workforce Development	\$1,069,182	<1%
			Metropolitan Cemeteries Board	\$643,280	<1%
			Department of Commerce	\$595,634	<1%
9315	Public Administration and Finance Services	\$1,932,227,080	Department of Training and Workforce Development	\$617,469,314	32%
			Disability Services Commission	\$497,695,966	26%
			Main Roads Western Australia	\$229,815,349	12%
			Department of Fire and Emergency Services	\$139,543,549	7%
			Department of Regional Development and Lands	\$131,257,750	7%
			Department for Communities	\$76,436,242	4%
			Department of Health	\$52,042,002	3%
			Department of Commerce	\$42,850,922	2%
			Department of Culture and the Arts	\$37,094,118	2%
Healthway	\$18,308,995	1%			
9316	Taxation	\$10,115,609	Department of the Attorney General	\$5,038,216	50%
			Department of Corrective Services	\$2,340,967	23%
			Western Australian Planning Commission	\$656,080	6%
			Department of Water	\$539,897	5%
			Department of Education	\$274,753	3%
			Department of Mines and Petroleum	\$164,690	2%
			Department of Culture and the Arts	\$149,935	1%
			Department of Fire and Emergency Services	\$122,414	1%
			Department of Regional Development and Lands	\$110,881	1%
			Polytechnic West	\$76,183	1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
9410	Work Related Organizations	\$14,422,118	Department for Child Protection and Family Support	\$7,039,656	49%
			Public Transport Authority	\$1,494,272	10%
			Department of Health	\$854,926	6%
			Department of Training and Workforce Development	\$756,226	5%
			Landgate	\$480,350	3%
			Lotteries Commission of Western Australia (Lotterywest)	\$416,702	3%
			Polytechnic West	\$368,868	3%
			Department of Mines and Petroleum	\$357,759	2%
			Department of Corrective Services	\$274,254	2%
			GESB	\$253,313	2%

## R Recreational, Catering, Food & Hospitality

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
4810	Institutional Food Services Equipment	\$2,601,192	Department of Health	\$1,614,849	62%
			Department of Corrective Services	\$738,242	28%
			Polytechnic West	\$70,318	3%
			Department of the Attorney General	\$26,223	1%
			Department of Treasury	\$21,286	1%
			Department of Finance	\$20,510	1%
			Challenger Institute of Technology	\$20,435	1%
			Department of the Premier and Cabinet	\$19,760	1%
			Disability Services Commission	\$11,523	<1%
			Department of Transport	\$11,399	<1%
4812	Gambling or Wagering Equipment	\$33,107	Lotteries Commission of Western Australia (Lotterywest)	\$33,107	100%
4910	Collectibles and Awards	\$1,104,657	Department of Commerce	\$518,505	47%
			Department of Training and Workforce Development	\$117,941	11%
			Department of Agriculture and Food	\$117,867	11%
			Zoological Parks Authority	\$71,227	6%
			Department of Fire and Emergency Services	\$65,933	6%
			Department for Communities	\$32,036	3%
			Western Australia Police	\$25,443	2%
			Challenger Institute of Technology	\$17,027	2%
			Small Business Development Corporation	\$17,010	2%
			Department of Finance	\$16,818	2%
4912	Camping and Outdoor Equipment and Accessories	\$764	Disability Services Commission	\$764	100%
4914	Watersports Equipment	\$83,413	Western Australia Police	\$83,413	100%
4920	Fitness Equipment	\$413,549	Western Australia Police	\$345,795	84%
			Department of Fire and Emergency Services	\$63,513	15%
			Disability Services Commission	\$4,240	1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
4924	Recreation and Playground and Swimming and Spa Equipment and Supplies	\$4,708	Department of Health	\$3,965	84%			
			Disability Services Commission	\$743	16%			
5010	Fruits and Vegetables and Nuts and Seeds	\$290,054	Polytechnic West	\$114,958	40%			
			Challenger Institute of Technology	\$107,729	37%			
			Great Southern Institute of Technology	\$21,195	7%			
			South West Institute of Technology	\$12,705	4%			
			Durack Institute of Technology	\$11,502	4%			
			Department of Indigenous Affairs	\$7,708	3%			
			Department of Fisheries	\$7,447	3%			
			Goldfields Institute of technology	\$3,860	1%			
			Western Australian Planning Commission	\$1,961	1%			
			Department of Agriculture and Food	\$805	<1%			
			5011	Meat and Poultry Products	\$681,450	Polytechnic West	\$347,830	51%
						Challenger Institute of Technology	\$224,644	33%
Great Southern Institute of Technology	\$42,312	6%						
Durack Institute of Technology	\$24,688	4%						
Goldfields Institute of technology	\$22,465	3%						
South West Institute of Technology	\$9,940	1%						
Disability Services Commission	\$8,931	1%						
Department of Fisheries	\$640	<1%						
5012	Seafood	\$15,665	Great Southern Institute of Technology	\$14,887	95%			
			Department of Fisheries	\$725	5%			
			Disability Services Commission	\$54	<1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
5013	Dairy Products and Eggs	\$246,946	Polytechnic West	\$91,041	37%
			Disability Services Commission	\$41,809	17%
			Challenger Institute of Technology	\$23,078	9%
			Department of Fisheries	\$20,325	8%
			Great Southern Institute of Technology	\$18,814	8%
			Department of Finance	\$16,350	7%
			Office of the Auditor General	\$8,276	3%
			Durack Institute of Technology	\$7,805	3%
			South West Institute of Technology	\$6,290	3%
			Department of Racing, Gaming and Liquor	\$3,515	1%
5015	Edible Oils and Fats	\$2,498	South West Institute of Technology	\$1,578	63%
			Durack Institute of Technology	\$823	33%
			Goldfields Institute of technology	\$70	3%
5016	Chocolate and Sugars and Sweeteners and Confectionary Products	\$38,247	Challenger Institute of Technology	\$27	1%
			Great Southern Institute of Technology	\$17,500	46%
			Zoological Parks Authority	\$9,441	25%
			Challenger Institute of Technology	\$7,429	19%
			South West Institute of Technology	\$3,159	8%
			Goldfields Institute of technology	\$439	1%
			Polytechnic West	\$252	1%
			Durack Institute of Technology	\$27	<1%
5017	Seasonings and Preservatives	\$5,000	Great Southern Institute of Technology	\$5,000	100%
5018	Bread and Bakery Products	\$361,764	Polytechnic West	\$222,105	61%
			Challenger Institute of Technology	\$76,180	21%
			Great Southern Institute of Technology	\$31,000	9%
			Durack Institute of Technology	\$17,089	5%
			Department of Fisheries	\$5,808	2%
			South West Institute of Technology	\$2,156	1%
			Pilbara Development Commission	\$1,891	1%
			Department of Finance	\$1,156	<1%
			Department of Agriculture and Food	\$909	<1%
			Department of Regional Development and Lands	\$843	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
5019	Prepared and Preserved Foods	\$4,136,811	Department of Education	\$2,736,979	66%
			Department for Child Protection and Family Support	\$678,989	16%
			Durack Institute of Technology	\$237,205	6%
			Public Transport Authority	\$181,635	4%
			Perth Market Authority (Market City)	\$146,522	4%
			Challenger Institute of Technology	\$48,422	1%
			C.Y. O'Connor Institute	\$40,715	1%
			Department of Housing	\$32,870	1%
			Great Southern Institute of Technology	\$17,000	<1%
			West Coast Institute of Training	\$13,853	<1%
5020	Beverages	\$982,523	Western Australian Sports Centre Trust	\$627,883	64%
			Polytechnic West	\$81,793	8%
			Challenger Institute of Technology	\$64,199	7%
			West Coast Institute of Training	\$53,114	5%
			Great Southern Institute of Technology	\$43,620	4%
			Perth Market Authority (Market City)	\$19,936	2%
			South West Institute of Technology	\$19,307	2%
			Metropolitan Cemeteries Board	\$19,014	2%
			Durack Institute of Technology	\$14,733	1%
			Corruption and Crime Commission	\$9,271	1%
5022	Cereal and Pulse Products	\$13,000	Great Southern Institute of Technology	\$13,000	100%
6012	Arts and Crafts Equipment and Accessories and Supplies	\$4,412,768	Department of Culture and the Arts	\$3,422,574	78%
			Department of Health	\$335,774	8%
			Botanic Gardens and Parks Authority	\$211,974	5%
			Central Institute of Technology	\$108,383	2%
			Department of Fisheries	\$97,000	2%
			Gold Corporation	\$78,246	2%
			Rottneest Island Authority	\$33,593	1%
			Department of Education	\$27,685	1%
			Department of Indigenous Affairs	\$27,000	1%
			Zoological Parks Authority	\$19,850	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
6013	Musical Instruments and Parts and Accessories	\$339,832	Department of Education	\$229,207	67%
			Western Australia Police	\$110,625	33%
6014	Toys and Games	\$337,823	Zoological Parks Authority	\$337,455	100%
			Disability Services Commission	\$367	<1%
9010	Restaurants and Catering	\$14,129,436	Western Australia Police	\$2,514,060	18%
			Department of Fire and Emergency Services	\$1,353,778	10%
			Department of Education	\$1,295,133	9%
			Department of Health	\$757,293	5%
			Department of Agriculture and Food	\$551,909	4%
			Department for Child Protection and Family Support	\$546,830	4%
			Disability Services Commission	\$495,350	4%
			Department of Culture and the Arts	\$431,482	3%
			Central Institute of Technology	\$415,058	3%
			Department of Training and Workforce Development	\$390,965	3%
9011	Hotels and Lodging and Meeting Facilities	\$37,749,142	Department of Health	\$17,525,631	46%
			Department of Education	\$4,492,479	12%
			Department of Agriculture and Food	\$2,734,304	7%
			Western Australia Police	\$2,158,989	6%
			Department of Housing	\$1,510,050	4%
			Department of Fisheries	\$667,674	2%
			Department of Transport	\$655,544	2%
			Disability Services Commission	\$583,013	2%
			Department of Training and Workforce Development	\$580,445	2%
			Central Institute of Technology	\$417,992	1%
9013	Performing Arts	\$50,613	Department for Communities	\$50,613	100%
9014	Commercial Sports	\$87,600	Main Roads Western Australia	\$67,436	77%
			Disability Services Commission	\$20,164	23%



Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
9015	Entertainment Services	\$193,018	Department of Fire and Emergency Services	\$58,924	31%
			Lotteries Commission of Western Australia (Lotterywest)	\$58,778	30%
			Public Transport Authority	\$29,810	15%
			Perth Market Authority (Market City)	\$24,051	12%
			Disability Services Commission	\$9,883	5%
			Workcover Western Australia	\$7,883	4%
			Gold Corporation	\$2,929	2%
			Great Southern Institute of Technology	\$760	<1%

## S Storage

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2411	Containers and Storage	\$2,187,493	Department of Health	\$2,063,529	94%
			Forest Products Commission	\$87,432	4%
			Disability Services Commission	\$27,986	1%
			Great Southern Institute of Technology	\$6,101	<1%
			Botanic Gardens and Parks Authority	\$2,234	<1%
			Drug and Alcohol Office	\$211	<1%
			Metropolitan Cemeteries Board	\$9,669	46%
2412	Packaging Materials	\$21,187	Perth Market Authority (Market City)	\$8,704	41%
			Landgate	\$2,795	13%
			Disability Services Commission	\$18	<1%
2413	Industrial Refrigeration	\$1,727	Disability Services Commission	\$1,727	100%
2414	Packing Supplies	\$2,417,209	Department of Health	\$2,136,675	88%
			Western Australian Sports Centre Trust	\$68,415	3%
			Western Australia Police	\$62,428	3%
			Polytechnic West	\$37,981	2%
			Department of Agriculture and Food	\$33,258	1%
			West Coast Institute of Training	\$28,519	1%
			Challenger Institute of Technology	\$26,061	1%
			South West Institute of Technology	\$5,525	<1%
			Durack Institute of Technology	\$4,633	<1%
			Goldfields Institute of technology	\$3,072	<1%
7812	Material Packing and Handling	\$695,598	Department of Health	\$548,029	79%
			Gold Corporation	\$147,081	21%
			Lotteries Commission of Western Australia (Lotterywest)	\$488	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7813	Storage	\$6,846,590	Department of Health	\$1,121,372	16%
			Western Australia Police	\$827,767	12%
			Department of Transport	\$715,496	10%
			Department of the Attorney General	\$695,966	10%
			Main Roads Western Australia	\$411,225	6%
			Tourism Western Australia	\$332,704	5%
			Department of Commerce	\$251,661	4%
			Department of Corrective Services	\$249,638	4%
			Department of Culture and the Arts	\$219,779	3%
			Insurance Commission of Western Australia	\$211,878	3%

## T Travel & Transportation

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
1510	Fuels	\$29,494,979	Western Australia Police	\$9,006,769	31%
			Department of Health	\$5,994,585	20%
			Public Transport Authority	\$3,411,397	12%
			Department of Environment and Conservation	\$2,286,559	8%
			Department of Fire and Emergency Services	\$1,916,360	6%
			Department of Corrective Services	\$1,603,690	5%
			Department of Fisheries	\$1,510,249	5%
			Department of Transport	\$779,353	3%
			Department of Commerce	\$473,691	2%
			Department of Agriculture and Food	\$247,525	1%
1511	Gaseous Fuels and Additives	\$5,006,382	Department of Education	\$3,088,864	62%
			Department of Health	\$1,605,948	32%
			Department of Agriculture and Food	\$61,376	1%
			Department of Fisheries	\$43,646	1%
			Department of Training and Workforce Development	\$40,245	1%
			South West Development Commission	\$28,766	1%
			Pilbara Development Commission	\$26,191	1%
			Department of Commerce	\$25,760	1%
			Gascoyne Development Commission	\$15,299	<1%
			Kimberley Development Commission	\$13,296	<1%
2510	Motor Vehicles	\$112,987,262	Public Transport Authority	\$65,668,439	58%
			Department of Fire and Emergency Services	\$33,255,921	29%
			Department of Environment and Conservation	\$3,289,282	3%
			Department of the Attorney General	\$2,036,767	2%
			Department of Fisheries	\$1,931,293	2%
			Department of Housing	\$1,300,910	1%
			Western Australia Police	\$1,200,632	1%
			Department of Health	\$963,376	1%
			Insurance Commission of Western Australia	\$664,571	1%
			Pilbara Institute	\$543,574	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
2511	Marine Transport	\$3,592,331	Western Australia Police	\$2,335,110	65%
			Department of Transport	\$539,204	15%
			Rottnest Island Authority	\$512,352	14%
			Department of Environment and Conservation	\$150,496	4%
			Department of Fisheries	\$43,259	1%
			Swan River Trust	\$11,775	<1%
			Department of Water	\$134	<1%
2512	Railway and Tramway Machinery and Equipment	\$157,404,425	Public Transport Authority	\$157,403,085	100%
			Great Southern Institute of Technology	\$1,340	<1%
2513	Aircraft	\$28,313,808	Department of Fire and Emergency Services	\$21,816,060	77%
			Department of Environment and Conservation	\$5,062,487	18%
			Western Australia Police	\$1,313,919	5%
			Western Australian Electoral Commission	\$121,342	<1%
2516	Non Motorized Cycles	\$588	Disability Services Commission	\$588	100%
2517	Transportation Components and Systems	\$15,785,114	Western Australia Police	\$7,693,236	49%
			Public Transport Authority	\$7,629,355	48%
			Gold Corporation	\$268,550	2%
			Department of Health	\$117,646	1%
			Landgate	\$35,177	<1%
			Great Southern Institute of Technology	\$31,569	<1%
			Pilbara Institute	\$6,719	<1%
			Polytechnic West	\$840	<1%
			Drug and Alcohol Office	\$715	<1%
			Disability Services Commission	\$708	<1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
2518	Vehicle Bodies and Trailers	\$405,181	Western Australia Police	\$305,914	76%			
			Department of Agriculture and Food	\$51,134	13%			
			Main Roads Western Australia	\$15,691	4%			
			Metropolitan Cemeteries Board	\$13,995	3%			
			Department of Transport	\$10,785	3%			
			Zoological Parks Authority	\$7,364	2%			
			Western Australian Sports Centre Trust	\$5,717	1%			
			Botanic Gardens and Parks Authority	\$3,118	1%			
			Western Australian Planning Commission	\$1,432	<1%			
			Department of Water	\$15	<1%			
			2519	Transportation Services Equipment	\$2,219,071	Western Australia Police	\$2,206,139	99%
						Department of Fire and Emergency Services	\$12,184	1%
Great Southern Institute of Technology	\$748	<1%						
7810	Mail and Cargo Transport	\$76,269,872	Western Australia Police	\$19,399,582	25%			
			Department of Health	\$12,355,194	16%			
			Department of Education	\$11,486,353	15%			
			Gold Corporation	\$4,785,205	6%			
			Department of Transport	\$4,354,883	6%			
			Forest Products Commission	\$2,517,521	3%			
			Department of Corrective Services	\$2,455,525	3%			
			Department of Culture and the Arts	\$2,361,580	3%			
			Department of the Attorney General	\$1,838,227	2%			
			Western Australian Electoral Commission	\$1,312,889	2%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
7811	Passenger Transport	\$617,465,903	Public Transport Authority	\$402,149,894	65%
			Department of Health	\$50,251,252	8%
			Department of Transport	\$34,410,219	6%
			Western Australia Police	\$20,444,940	3%
			Department of Environment and Conservation	\$15,852,333	3%
			Department of the Premier and Cabinet	\$10,990,108	2%
			Department of Corrective Services	\$9,505,050	2%
			Department of Agriculture and Food	\$9,442,247	2%
			Department for Child Protection and Family Support	\$8,949,086	1%
			Department of Education	\$8,732,558	1%
7814	Transport Operations	\$2,643,643	Department of Education	\$1,388,205	53%
			Animal Resources Centre	\$520,461	20%
			Department of Housing	\$491,874	19%
			Gold Corporation	\$224,395	8%
			Forest Products Commission	\$6,058	<1%
			Disability Services Commission	\$5,406	<1%
			Department for Communities	\$5,277	<1%
7818	Transportation Repair or Maintenance Services	\$29,114,895	Department of Transport	\$7,262,765	25%
			Department of Fire and Emergency Services	\$5,736,379	20%
			Western Australia Police	\$4,843,426	17%
			Department of Health	\$2,483,843	9%
			Department of Education	\$2,179,433	7%
			Department of Corrective Services	\$1,928,710	7%
			Department of Environment and Conservation	\$1,273,070	4%
			Department of Fisheries	\$994,337	3%
			Challenger Institute of Technology	\$385,774	1%
			Department of Training and Workforce Development	\$213,786	1%

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
9012	Travel Facilitation	\$1,485,293	Public Transport Authority	\$1,315,503	89%
			Western Australia Police	\$118,581	8%
			Disability Services Commission	\$27,470	2%
			Workcover Western Australia	\$14,544	1%
			Department for Communities	\$3,531	<1%
			Landgate	\$2,788	<1%
			Department of State Development	\$1,641	<1%
			Health and Disability Services Complaints Office	\$599	<1%
			Challenger Institute of Technology	\$320	<1%
			Department of Racing, Gaming and Liquor	\$235	<1%

## U Utilities

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
831000	Utilities - Unspecified	\$33,244,565	Public Transport Authority	\$25,727,425	77%
			Gold Corporation	\$2,788,480	8%
			Department of Housing	\$2,723,784	8%
			Landgate	\$1,108,636	3%
			Department of Health	\$840,404	3%
			Department of Mines and Petroleum	\$47,845	<1%
			Department of State Development	\$7,991	<1%
831015	Water and Sewer Utilities	\$45,819,229	Department of Education	\$22,658,190	49%
			Department of Health	\$11,908,133	26%
			Department of Corrective Services	\$2,458,969	5%
			Department of Housing	\$1,142,537	2%
			Rottneest Island Authority	\$802,412	2%
			Western Australia Police	\$597,040	1%
			Department of Agriculture and Food	\$545,081	1%
			Central Institute of Technology	\$501,683	1%
			Department of Culture and the Arts	\$447,252	1%
			Department of Environment and Conservation	\$382,814	1%
831016	Oil and Gas Utilities	\$12,588,642	Department of Health	\$7,677,332	61%
			Department of Corrective Services	\$1,467,956	12%
			Department of Culture and the Arts	\$996,295	8%
			Rottneest Island Authority	\$434,530	3%
			Metropolitan Cemeteries Board	\$190,971	2%
			Gold Corporation	\$183,192	1%
			Central Institute of Technology	\$174,091	1%
			Animal Resources Centre	\$165,825	1%
			Western Australia Police	\$151,110	1%
			Disability Services Commission	\$135,552	1%

## X To Be Assigned

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
0005	Other Equipment	\$19,806,065	Department of Corrective Services	\$11,487,769	58%			
			Department of Culture and the Arts	\$4,099,574	21%			
			Western Australian Sports Centre Trust	\$1,740,020	9%			
			Department of Fire and Emergency Services	\$1,372,108	7%			
			Western Australia Police	\$648,669	3%			
			Main Roads Western Australia	\$250,670	1%			
			Department of Treasury	\$106,722	1%			
			Department of Water	\$83,150	<1%			
			Perth Market Authority (Market City)	\$46,283	<1%			
			Department of Health	\$33,298	<1%			
			0006	Licences	\$1,629,035	Department of Environment and Conservation	\$363,852	22%
						Western Australian Sports Centre Trust	\$162,595	10%
Department of Culture and the Arts	\$156,137	10%						
Department of Local Government	\$139,413	9%						
Polytechnic West	\$102,316	6%						
Great Southern Institute of Technology	\$85,938	5%						
Department of Transport	\$85,516	5%						
Pilbara Institute	\$78,888	5%						
Challenger Institute of Technology	\$63,160	4%						
Botanic Gardens and Parks Authority	\$53,606	3%						
0008	Other Intangibles	\$240,220	Department of Racing, Gaming and Liquor	\$118,083	49%			
			Public Transport Authority	\$94,394	39%			
			Parliamentary Commissioner for Administrative Investigations	\$15,407	6%			
			South West Development Commission	\$4,859	2%			
			Department of Finance	\$4,353	2%			
			Public Sector Commission	\$3,112	1%			
			Mid West Development Commission	\$628	<1%			
0009	Warranties	\$50	Disability Services Commission	\$50	100%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0011	Staff Amenities	\$292,291	Insurance Commission of Western Australia	\$82,944	
			Tourism Western Australia	\$26,561	
			Department of Culture and the Arts	\$24,504	
			Department of State Development	\$22,939	
			Rottnest Island Authority	\$22,674	
			Department of Finance	\$17,799	
			Department of Water	\$14,049	
			Botanic Gardens and Parks Authority	\$12,954	
			Department of Mines and Petroleum	\$12,161	
			Economic Regulation Authority	\$10,346	
0013	Compensation Payments - Legislative Act	\$8,022,688	Public Transport Authority	\$7,942,063	
			Department of Regional Development and Lands	\$80,625	
0016	Consumable Stores - Inventories	\$418,662	Department of Health	\$372,960	
			Perth Market Authority (Market City)	\$45,518	
0017	Works-In-Progress - Inventories	\$4,025,482	Drug and Alcohol Office	\$184	
			Department of Water	\$4,025,482	1
0018	Finished Goods - Inventories	\$171,170	Western Australian Sports Centre Trust	\$163,228	
			Small Business Development Corporation	\$7,942	
0022	Unspecified Assets	\$1,188,993	Western Australian Planning Commission	\$1,188,993	1
0024	Goods - Other	\$7,323,488	Department of Culture and the Arts	\$3,083,964	
			Public Transport Authority	\$1,113,069	
			Western Australian Sports Centre Trust	\$608,200	
			Department of Regional Development and Lands	\$565,508	
			Department of Fisheries	\$524,348	
			Forest Products Commission	\$518,381	
			Department of Fire and Emergency Services	\$297,347	
			Department of Finance	\$154,256	
			Department of Transport	\$106,006	
			Public Sector Commission	\$86,572	

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%			
0003	Other Supplies and Services	\$32,242,833	Department of Health	\$17,038,697	53%			
			Department of Finance	\$4,508,319	14%			
			Department of Agriculture and Food	\$4,167,325	13%			
			Department of Environment and Conservation	\$1,939,789	6%			
			Department of Training and Workforce Development	\$1,432,052	4%			
			Department of Housing	\$1,001,277	3%			
			Department of the Attorney General	\$609,132	2%			
			Rural Business Development Corporation	\$608,848	2%			
			Department of Treasury	\$258,589	1%			
			Rottnest Island Authority	\$187,185	1%			
			0025	Services - Other	\$33,514,801	Tourism Western Australia	\$9,108,334	27%
						Public Transport Authority	\$6,640,863	20%
						Department of Fisheries	\$3,887,191	12%
Department of Water	\$3,660,288	11%						
Western Australian Sports Centre Trust	\$3,499,873	10%						
Public Sector Commission	\$1,684,682	5%						
Department of Culture and the Arts	\$1,232,170	4%						
Department of Corrective Services	\$1,176,780	4%						
Department of Finance	\$809,669	2%						
Department of Treasury	\$474,999	1%						
0026	Staff Expenses - Other	\$15,383,111	Department of Housing	\$5,058,287	33%			
			Department of Health	\$3,137,603	20%			
			Department of Culture and the Arts	\$1,855,769	12%			
			Public Sector Commission	\$1,674,191	11%			
			Department of Finance	\$1,274,555	8%			
			Department of Fisheries	\$503,438	3%			
			Department of Fire and Emergency Services	\$411,740	3%			
			Forest Products Commission	\$410,084	3%			
			Department of Corrective Services	\$194,493	1%			
			Department of Treasury	\$183,860	1%			

Code	Goods/Services Description	Total Expenditure For All Agencies \$	Agency	\$	%
0037	Repairs and Maintenance Other	\$3,731,370	Main Roads Western Australia	\$1,032,066	28%
			Western Australian Sports Centre Trust	\$477,153	13%
			Department of Agriculture and Food	\$416,374	11%
			Department of Water	\$413,706	11%
			Department of Culture and the Arts	\$358,190	10%
			Department of Transport	\$292,375	8%
			Rottneest Island Authority	\$271,560	7%
			Western Australian Planning Commission	\$236,047	6%
			Forest Products Commission	\$58,058	2%
			Tourism Western Australia	\$32,467	1%